TOWN OF MOUNT MORRIS
SUMMARY OF TOWN BUDGET
2027

Code	Fund	Estimated Appropriations	Less Estimated Revenues	Less Unexpended Fund Balance	Amount of Tax Levy
A	General Fund Townwide	$1,475,302	$1,160,064	$29,238	$286,000
B	General Fund Townoutside	103,604	7,700	0	95,904
DA	Highway Fund Townwide	531,862	135,050	0	396,812
DB	Highway Fund Townoutside	802,018	467,978	250,000	84,040
SR	Refuse/Garbage Townoutside	31,453	31,453	0	0
SS	Sewer Fund	0	0	0	0
SW	Water Townoutside	0	0	0	0
	TOTALS	$2,944,239	$1,802,245	$279,238	$862,756
Special Districts:					
	Fire District				$ -

TOWN OF MOUNT MORRIS
SUMMARY OF TOWN BUDGET
2026 RECAP

Code	Fund	Estimated Appropriations	Less Estimated Revenues	Less Unexpended Fund Balance	Amount of Tax Levy
A	General Fund Townwide	$1,657,929	$1,285,666	($21,036)	$393,299
B	General Fund Townoutside	97,678	8,055	0	89,623
DA	Highway Fund Townwide	542,120	250,102	17,440	274,578
DB	Highway Fund Townoutside	731,355	410,675	244,960	75,720
SR	Refuse/Garbage Townoutside	28,456	28,456	0	0
SS	Sewer Fund	0	0	0	0
SW	Water Townoutside	0	0	0	0
	TOTALS	$3,057,538	$1,982,954	$241,364	$833,220
Special Districts:					
	Fire District	$ 222,360	$ -	$ (511)	$ 222,871

TOWN OF MOUNT MORRIS
TOWN BUDGET
2027

GENERAL FUND A (Townwide) APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
			GENERAL GOVERNMENT SUPPORT			
TOWN BOARD:						
A1010.1	Town board services	$24,480	$25,704	$26,476	$26,476	
A1010.4	Town board contractual	3,379	10,606	4,000	4,000	
	TOTAL	27,859	36,310	30,476	30,476	0
JUSTICES:						
A1110.1	Justice services	21,581	29,999	30,899	30,899	
A1110.2	Justice equipment	98	0	0	0	
A1110.4	Justice contractual	6,391	6,697	10,800	10,800	
	TOTAL	28,070	36,696	41,699	41,699	0
SUPERVISOR:						
A1210.1	Supervisor services	17,000	17,000	17,000	17,000	
A1210.2	Supervisor equipment	0	0	0	0	
A1210.4	Supervisor contractual	23,372	24,500	25,000	25,000	
	TOTAL	40,372	41,500	42,000	42,000	0
TAX COLLECTION:						
A1330.1	Tax collection services	6,800	7,140	7,497	7,497	
A1330.2	Tax collection equipment	0	0	0	0	
A1330.4	Tax collection contractual	3,627	5,700	6,000	6,000	
	TOTAL	10,427	12,840	13,497	13,497	0
ASSESSORS:						
A1355.1	Assessors services	21,926	23,022	23,713	23,713	
A1355.12	Assessors services- clerk	0	0	0	0	
A1355.2	Assessors equipment	0	0	0	0	
A1355.4	Assessors contractual	125	1,200	300	300	
	TOTAL	22,051	24,222	24,013	24,013	0
TOWN CLERK:						
A1410.1	Town clerk services	54,795	58,860	62,163	62,163	
A1410.2	Town clerk equipment	0	400	1,000	1,000	
A1410.4	Town clerk contractual	2,048	5,550	4,000	4,000	
	TOTAL	56,843	64,810	67,163	67,163	0
ATTORNEY:						
A1420.1	Attorney services	0	0	0	0	
A1420.4	Attorney contractual	34,601	25,667	30,000	30,000	
	TOTAL	34,601	25,667	30,000	30,000	0
ENGINEERS:						
A1440.1	Engineer services	0	0	0	0	
A1440.4	Engineer contractual	5,602	1,000	500	500	
	TOTAL	5,602	1,000	500	500	0
ELECTIONS:						
A1450.1	Election services	0	0	0	0	
A1450.4	Election contractual	2,798	2,500	2,500	2,500	
	TOTAL	2,798	2,500	2,500	2,500	0
RECORDS MANAGEMENT:						
A1460.1	Records management services	5,250	5,515	5,791	5,791	
A1460.4	Records management contractual	0	750	400	400	
	TOTAL	5,250	6,265	6,191	6,191	0

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
BUILDINGS:						
A1620.1	Building services	4,360	4,230	4,360	4,360	
A1620.2	Building equipment	40,700	10,000	0	0	
A1620.4	Building contractual	56,349	55,000	64,000	66,045	
	TOTAL	101,409	69,230	68,360	70,405	0
CENTRAL PRINTING/MAILING:						
A1670.4	Central printing contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
SPECIAL ITEMS:						
A1910.4	Unallocated insurance	50,161	54,200	54,800	54,800	
A1920.4	Municipal Association dues	0	1,000	999	999	
A1930.4	Judgements & claims contractual	0	0	0	0	
A1989	Other general gov't support	6,762	5,500	3,000	3,000	
A1990.4	Contingency	0	1,000	1,000	1,000	
	TOTAL	56,923	61,700	59,799	59,799	0
	TOTAL GENERAL GOVERNMENT SUPPORT	**392,205**	**382,740**	**386,198**	**388,243**	**0**
	PUBLIC SAFETY					
CONTROL OF TRAFFIC:						
A3310.4	Traffic control contractual	2,034	2,600	2,500	2,500	
	TOTAL	2,034	2,600	2,500	2,500	0
CONTROL OF DOGS:						
A3510.1	Dog control services	2,120	2,225	2,336	2,336	
A3510.2	Dog control equipment	0	0	0	0	
A3510.4	Dog control contractual	1,330	1,500	2,000	2,000	
	TOTAL	3,450	3,725	4,336	4,336	0
	TOTAL PUBLIC SAFETY	**5,484**	**6,325**	**6,836**	**6,836**	**0**
	HEALTH					
REGISTRAR OF VITAL STATISTICS:						
A4020.1	Registrar of vital statistics	500	500	500	500	
	TOTAL	500	500	500	500	0
AMBULANCE:						
A4540.1	Ambulance services	0	0	0	0	
A4540.2	Ambulance equipment	0	161,200	161,200	161,200	
A4540.4	Ambulance contractual	526,800	548,064	548,064	519,120	
	TOTAL	526,800	709,264	709,264	680,320	0
	TOTAL HEALTH	**527,300**	**709,764**	**709,764**	**680,820**	**0**
	TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS:						
A5010.1	Supt. of highways services	10,888	76,600	87,000	82,300	
A5010.12	Supt. of highways services- office	768	4,700	4,700	4,700	
A5010.4	Supt. of highways contractual	3,242	2,250	2,250	2,250	
	TOTAL	14,898	83,550	93,950	89,250	0
GARAGE:						
A5132.2	Garage equipment	0	0	0	0	
A5132.4	Garage contractual	21,431	15,000	15,000	15,000	
	TOTAL	21,431	15,000	15,000	15,000	0

GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
STREET LIGHTING:						
A5182.4	Street lighting contractual	5,661	6,500	6,100	6,100	
	TOTAL	5,661	6,500	6,100	6,100	0
	TOTAL TRANSPORTATION	**41,990**	**105,050**	**115,050**	**110,350**	**0**
PUBLICITY:						
A6410.4	Publicity contractual	5,723	7,000	7,000	7,000	
	TOTAL	5,723	7,000	7,000	7,000	0
VETERANS:						
A6510.4	Veterans contractual	63	1,250	500	500	
	TOTAL	63	1,250	500	500	0
	TOTAL ECONOMIC ASSIST.	**5,786**	**8,250**	**7,500**	**7,500**	**0**
	CULTURE-RECREATION					
RECREATION:						
A7140.4	Playgrounds & recreation	0	0	0	0	
	TOTAL	0	0	0	0	0
HISTORIAN:						
A7520.1	Historian services	2,530	2,657	2,737	2,737	
A7520.2	Historian equipment	0	0	0	0	
A7520.4	Historian contractual	107	200	100	100	
	TOTAL	2,637	2,857	2,837	2,837	0
CULTURE:						
A7550.4	Celebrations	882	1,000	4,000	4,000	
A7989.4	Culture & recreation contractual	5,615	0	0	0	
	TOTAL	6,497	1,000	4,000	4,000	0
	TOTAL CULTURE-REC.	**9,134**	**3,857**	**6,837**	**6,837**	**0**
	HOME AND COMMUNITY SERVICES					
SPECIAL SERVICES:						
A8810.1	Cemetery services	5,892	8,000	5,000	5,000	
A8810.4	Cemetery contractual	109,231	56,300	56,300	56,300	
	TOTAL	115,123	64,300	61,300	61,300	0
	TOTAL HOME & COMMUNITY	**115,123**	**64,300**	**61,300**	**61,300**	**0**
	UNDISTRIBUTED					
EMPLOYEE BENEFITS:						
A9010.8	Employee benefits - retirement	25,315	26,818	17,083	17,083	
A9030.8	Employee benefits - social sec.	13,802	21,156	21,433	21,433	
A9060.8	Employee benefits - medical ins.	3,165	16,425	17,335	17,335	
	TOTAL	42,282	64,399	55,851	55,851	0
DEBT SERVICE:						
A9730.6	Debt service - principal	15,000	146,750	40,000	40,000	
A9730.7	Debt service - interest	3,521	4,991	10,665	10,665	
	TOTAL	18,521	151,741	50,665	50,665	0
INTERFUND TRANSFERS:						
A9950.9	Interfund transfers- Refuse	5,000	5,000	10,000	6,900	
A9950.9	Interfund transfers- HW DA	0	163,000	50,000	50,000	
A9950.9	Interfund transfers- HW DB	0	75,000	50,000	50,000	
	TOTAL	5,000	243,000	110,000	106,900	0
	TOTAL UNDISTRIBUTED	**65,803**	**459,140**	**216,516**	**213,416**	**0**
TOTAL APPROPRIATIONS GENERAL FUND A		**1,162,825**	**1,739,426**	**1,510,001**	**1,475,302**	**0**

GENERAL FUND A (Townwide) REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
OTHER TAX ITEMS:						
A1081	Payments in lieu of taxes	44,312	112,507	114,084	114,084	
A1090	Interest paid RPT	6,128	82,889	4,500	4,500	
DEPARTMENTAL INCOME:						
A1255	Clerk fees	5,769	5,000	5,700	5,700	
A1550	Dog fees	2,718	2,700	2,790	2,790	
A1640	Ambulance fees	462,725	548,064	548,064	519,120	
A1910.4	Insurance refund	0	0	0	0	
CHARGES FOR CEMETERY SERVICES:						
A2192	Cemetery services	12,425	9,000	9,000	9,000	
USE OF MONEY AND PROPERTY:						
A2401	Interest earned	89	100	150	150	
FINES AND FORFEITURES:						
A2610	Justice fines	12,409	9,000	10,000	10,000	
MISCELLANEOUS:						
A2680	Insurance recoveries	59,045	0	0	0	
A2690	Sale of equipment	673	30,000	30,000	30,000	
A2701	Refund of prior year expenses	1	0	0	0	
A2750	AIM related payments	21,407	21,407	21,407	21,407	
A2770	Miscellaneous	3,772	239,999	228,313	228,313	
A2801	Interfund revenue- ambulance	25,000	0	0	0	
A2801	Interfund revenue- cemetery	0	0	5,000	5,000	
STATE AID:						
A3001	State aid	0	0	0	0	
A3005	Mortgage tax	82,828	65,000	35,000	35,000	
A3040	Real property tax admin.	0	0	0	0	
A3060	Records management	0	0	0	0	
A3070	Rail infrastructure investment act	0	0	0	0	
A3089	State aid - other	7,227	1,497	0	0	
A3289	Assessment aid	0	0	0	0	
A4089	Federal aid - other	0	0	0	0	
LOCAL SOURCES:						
A5710	Proceeds from Serial bonds	0	240,000	175,000	175,000	
A5730	Proceeds from BANS	85,000	0	0	0	
TOTAL REVENUES GENERAL FUND A		**831,528**	**1,367,163**	**1,189,008**	**1,160,064**	**0**
A599	Unexpended fund balance	(133,703)	(21,036)	33,433	29,238	0
A1001	Real property tax levy	465,000	393,299	287,560	286,000	

GENERAL FUND B (Town outside) APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
	GENERAL GOVERNMENT SUPPORT					
ATTORNEY:						
B1420.4	Attorney contractual	360	1,000	20,000	20,000	
	TOTAL	360	1,000	20,000	20,000	0
SPECIAL ITEMS:						
B1910.4	Unallocated insurance	15,121	16,188	16,995	16,995	
B1930.4	Judgements & claims contractual	0	0	0	0	
B1990.4	Contingency	0	240	500	500	
	TOTAL	15,121	16,428	17,495	17,495	0
	TOTAL GENERAL GOVERNMENT SUPPORT	**15,481**	**17,428**	**37,495**	**37,495**	**0**
	PUBLIC SAFETY					
SAFETY INSPECTION:						
B3620.1	Safety inspection services	20,035	17,278	17,796	17,796	
B3620.4	Safety inspection contractual	0	0	0	0	
	TOTAL	20,035	17,278	17,796	17,796	0
	TOTAL PUBLIC SAFETY	**20,035**	**17,278**	**17,796**	**17,796**	**0**
	CULTURE-RECREATION					
PARKS, YOUTH, ETC.:						
B7110.1	Parks	0	0	0	0	
B7110.4	Parks	3,279	4,000	2,000	2,000	
B7310.4	Youth programs contractual	3,300	3,500	3,600	3,600	
	TOTAL	6,579	7,500	5,600	5,600	0
	TOTAL CULTURE-REC.	**6,579**	**7,500**	**5,600**	**5,600**	**0**
	HOME AND COMMUNITY SERVICES					
ZONING:						
B8010.1	Zoning officer service	16,455	17,278	17,796	17,796	
B8010.4	Zoning officer contractual	8,294	7,000	7,000	7,000	
	TOTAL	24,749	24,278	24,796	24,796	0
PLANNING:						
B8020.1	Planning services	971	1,000	2,000	2,000	
B8020.2	Planning equipment	0	0			
B8020.4	Planning contractual	16,649	20,000	5,000	5,000	
B8020.41	Planning contractual- Recodification	0	0	0	0	
B8989.1	Other home & community services	5,904	0	0	0	
	TOTAL	23,524	21,000	7,000	7,000	0
	TOTAL HOME AND COMMUNITY SERVICES	**48,273**	**45,278**	**31,796**	**31,796**	**0**
	UNDISTRIBUTED					
EMPLOYEE BENEFITS:						
B9010.8	Employee benefits - retirement	6,668	7,474	8,041	8,041	
B9030.8	Employee benefits - social sec.	3,201	2,720	2,876	2,876	
	TOTAL	9,869	10,194	10,917	10,917	0
	TOTAL UNDISTRIBUTED	**9,869**	**10,194**	**10,917**	**10,917**	**0**
TOTAL APPROPRIATIONS GENERAL FUND B		**100,237**	**97,678**	**103,604**	**103,604**	**0**

GENERAL FUND B (Town outside) REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
LOCAL SOURCES:						
B2110	Zoning fees	468	100	100	100	
B2401	Interest earned	17	25	20	20	
B2590	Building permits	3,398	2,000	2,000	2,000	
B2701	Refund of prior year expenses	9,525	0	0	0	
B2750	AIM related payments	1,630	1,630	1,630	1,630	
B2770	Miscellaneous	4,315	4,300	3,950	3,950	
STATE AID:						
B3001	State Aid	0	0	0	0	
B3897	State Aid- culture & rec grant	0	0	0	0	
B3902	State Aid- planning studies	0	0	0	0	
TOTAL REVENUES GENERAL FUND B		**19,353**	**8,055**	**7,700**	**7,700**	**0**
B599	Unexpended fund balance	7,884	0	0	0	0
B1001	Real property tax levy	73,000	89,623	95,904	95,904	0

HIGHWAY FUND DA (Townwide) APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
ATTORNEY:						
DA1420.4	Attorney contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
MACHINERY:						
DA5130.1	Machinery services	111,279	117,400	140,000	140,000	
DA5130.2	Machinery equipment	0	63,000	0	0	
DA5130.4	Machinery contractual	101,689	110,000	115,000	115,000	
	TOTAL	212,968	290,400	255,000	255,000	0
WEEDS AND BRUSH:						
DA5140.1	Weeds/brush services	13,839	30,000	30,000	30,000	
	TOTAL	13,839	30,000	30,000	30,000	0
SNOW REMOVAL - TOWN/COUNTY:						
DA5142.1	Snow removal-town/county ser	40,054	41,600	55,000	55,000	
DA5142.4	Snow removal-town/county contr	49,449	41,000	45,000	45,000	
	TOTAL	89,503	82,600	100,000	100,000	0
SNOW REMOVAL - STATE:						
DA5148.1	Snow removal-state services	4,077	0	0	0	
DA5148.4	Snow removal-state contractual	19,520	0	0	0	
	TOTAL	23,597	0	0	0	0
EMPLOYEE BENEFITS:						
DA9010.8	Employee benefits - retirement	23,313	24,111	28,549	28,549	
DA9030.8	Employee benefits - social sec.	12,947	14,459	17,213	17,213	
DA9060.8	Employee benefits - medical ins.	32,345	39,000	44,400	44,400	
	TOTAL	68,605	77,570	90,162	90,162	0
			0			
DEBT SERVICE:						
DA9730.6	Debt service - BAN principal	356,000	45,000	45,000	45,000	
DA9785.6	Debt service - Install. principal	0	0	0	0	
DA9730.7	Debt service - BAN interest	17,395	16,550	11,700	11,700	
DA9785.7	Debt service - Install. interest	0	0	0	0	
	TOTAL	373,395	61,550	56,700	56,700	0
INTERFUND TRANSFERS:						
DA9950.9	Transfer to equipment reserve	0	0	0	0	
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DA		**781,907**	**542,120**	**531,862**	**531,862**	**0**

HIGHWAY FUND DA (Townwide) REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
LOCAL SOURCES:						
DA2300	State snow & ice	72,484	0	0	0	
DA2300.1	County snow & ice	73,451	71,952	74,950	74,950	
DA2401	Interest earned	184	150	100	100	
DA2416	Equipment rental	17,710	15,000	10,000	10,000	
DA2680	Insurance recoveries	5,579	0	0	0	
DA2690	Sale of equipment	5,466	0	0	0	
DA2701	Refund of prior year expenses	0	0	0	0	
DA2801	Interfund revenue	0	163,000	50,000	50,000	
DA3960	State disaster aid	0	0	0	0	
DA4001	Federal disaster aid	0	0	0	0	
DA5730	Proceeds from bans	331,000	0	0	0	
DA5785	Installment purchase debt	0	0	0	0	
TOTAL REVENUES HIGHWAY FUND DA		**505,874**	**250,102**	**135,050**	**135,050**	**0**
DA599	Unexpended fund balance	9,033	17,440	0	0	0
DA1001	Real property tax levy	267,000	274,578	396,812	396,812	

HIGHWAY FUND DB (Town outside) APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
SPECIAL ITEMS:						
DB1930.4	Judgements & claims contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
GENERAL REPAIRS:						
DB5110.1	General repairs services	84,757	103,000	103,000	103,000	
DB5110.4	General repairs contractual	93,631	75,000	50,000	50,000	
DB5110.4	General repairs contractual-solar	0	250,000	250,000	250,000	
	TOTAL	178,388	428,000	403,000	403,000	0
CAPITAL IMPROVEMENTS:						
DB5112.2	Chips	375,139	250,000	338,478	338,478	
	TOTAL	375,139	250,000	338,478	338,478	0
EMPLOYEE BENEFITS:						
DB9010.8	Employee benefits - retirement	13,621	19,475	23,060	23,060	
DB9030.8	Employee benefits - social sec.	6,484	7,880	7,880	7,880	
DB9060.8	Employee benefits - medical ins.	24,978	26,000	29,600	29,600	
	TOTAL	45,083	53,355	60,540	60,540	0
DEBT SERVICE:						
DB9730.6	Debt service - principal	0	0	0	0	
DB9730.7	Debt service - interest	0	0	0	0	
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DB		**598,610**	**731,355**	**802,018**	**802,018**	**0**

HIGHWAY FUND DB (Town outside) REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
LOCAL SOURCES:						
DB1120	Sales tax	63,782	63,000	64,000	64,000	
DB2401	Interest earned	581	175	500	500	
DB2416	County road work	26,565	22,500	15,000	15,000	
DB2701	Refund of prior year expenses	0	0	0	0	
STATE AID:						
DB2690	Other compensation for loss	751,967	0	0	0	
DB2770	Chips	375,139	250,000	338,478	338,478	
DB2801	Interfund revenue	0	75,000	50,000	50,000	
DB3960	State disaster aid	0	0	0	0	
DB4960	Federal disaster aid	0	0	0	0	
TOTAL REVENUES HIGHWAY FUND DB		**1,218,034**	**410,675**	**467,978**	**467,978**	**0**
DB599	Unexpended fund balance	(694,424)	244,960	250,000	250,000	0
DB1001	Real property tax levy	75,000	75,720	84,040	84,040	

REFUSE FUND SR APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
REFUSE AND GARBAGE:						
SR8160.1	Recycling center services	10,646	12,500	12,500	10,175	
SR8160.2	Recycling center equipment	0	0	0	0	
SR8160.4	Recycling center contractual	18,562	15,000	20,500	20,500	
	TOTAL	29,208	27,500	33,000	30,675	0
EMPLOYEE BENEFITS:						
SR9010.8	Employee benefits - retirement	0	0	0	0	
SR9030.8	Employee benefits - social sec.	814	956	956	778	
	TOTAL	814	956	956	778	0
TOTAL APPROPRIATIONS REFUSE FUND		**30,022**	**28,456**	**33,956**	**31,453**	**0**

REFUSE FUND SR REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
LOCAL SOURCES:						
SR2130	Disposal fees	23,833	23,456	23,956	24,553	
SR2401	Interest earned	1	0	0	0	
SR2701	Refund of prior year expenses	0	0	0	0	
SR2770	Miscellaneous	1,084	0	0	0	
SR5031	Interfund revenue	5,000	5,000	10,000	6,900	
TOTAL REVENUES REFUSE FUND		**29,918**	**28,456**	**33,956**	**31,453**	**0**
SR599	Unexpended fund balance	104	0	0	0	0
SR1001	Real property tax levy	0	0	0	0	0

SEWER FUND SS APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
ATTORNEY:						
SS1420.4	Attorney contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
ADMINISTRATION:						
SS8110.1	Administration services	650	0	0	0	
SS8110.4	Administration contractual	0	0	0	0	
	TOTAL	650	0	0	0	0
SANITATION:						
SS8120.4	Sanitary sewers contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
SEWER TREATMENT AND DISPOSAL:						
SS8130.1	Sewer treatment disposal svc	117	0	0	0	
SS8130.4	Sewer treatment disposal contr	11,566	0	0	0	
	TOTAL	11,683	0	0	0	0
EMPLOYEE BENEFITS:						
SS9010.8	Employee benefits - retirement	0	0	0	0	
SS9030.8	Employee benefits - social sec.	59	0	0	0	
	TOTAL	59	0	0	0	0
DEBT SERVICE:						
SS9730.6	Debt service - principal	0	0	0	0	
SS9730.7	Debt service - interest	0	0	0	0	
	TOTAL	0	0	0	0	0
INTERFUND TRANSFERS:						
SS9950.9	Interfund transfers	0	0	0	0	
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS SEWER FUND		**12,392**	**0**	**0**	**0**	**0**

SEWER FUND SS REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
LOCAL SOURCES:						
SS2120	Sewer rents	13,076	0	0	0	
SS2401	Interest earned	0	0	0	0	
SS2701	Refund of prior year expenses	0	0	0	0	
SS2770	Miscellaneous	0	0	0	0	
SS4089	Federal aid other	0	0	0	0	
SS5730	Proceeds from bans	0	0	0	0	
TOTAL REVENUES SEWER FUND		**13,076**	**0**	**0**	**0**	**0**
SS599	Unexpended fund balance	(684)	0	0	0	0
SS1001	Real property tax levy	0	0	0	0	0

WATER FUND SW APPROPRIATIONS:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
ATTORNEY:						
SW1420.4	Attorney contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
ENGINEERS:						
SW1440.1	Engineer services	0	0	0	0	
SW1440.4	Engineer contractual	0	0	0	0	
	TOTAL	0	0	0	0	0
ADMINISTRATION:						
SW8310.1	Administration services	8,081	0	0	0	
SW8310.4	Administration contractual	5,900	0	0	0	
	TOTAL	13,981	0	0	0	0
SOURCE OF POWER/SUPPLY:						
SW8320.4	Power supply contractual	39,218	0	0	0	
	TOTAL	39,218	0	0	0	0
EMPLOYEE BENEFITS:						
SW9010.8	Employee benefits - retirement	723	0	0	0	
SW9030.8	Employee benefits - social sec.	618	0	0	0	
	TOTAL	1,341	0	0	0	0
DEBT SERVICE:						
SW9730.6	Debt service - principal	0	0	0	0	
SW9730.7	Debt service - interest	0	0	0	0	
	TOTAL	0	0	0	0	0
INTERFUND TRANSFERS:						
SW9950.9	Interfund transfers	0	0	0	0	
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS WATER FUND		**54,540**	**0**	**0**	**0**	**0**

WATER FUND SW REVENUES:

Account #	Account Name	Actual 2025	Adjusted Budget 2026	Tentative Budget 2027	Preliminary Budget 2027	Adopted Budget 2027
LOCAL SOURCES:						
SW1910.4	Insurance refund	0	0	0	0	
SW2140	Metered water sales	55,299	0	0	0	
SW2401	Interest earned	15	0	0	0	
SW2701	Refund of prior year expenses	0	0	0	0	
SW2770	Miscellaneous	0	0	0	0	
SW5730	Proceeds from bans	0	0	0	0	
TOTAL REVENUES WATER FUND		**55,314**	**0**	**0**	**0**	**0**
SW599	Unexpended fund balance	(774)	0	0	0	0
SW1001	Real property tax levy	0	0	0	0	0

TOWN OF MOUNT MORRIS
SUMMARY OF TOWN BUDGET - SALARIES
2027

ADOPTED SALARIES: ELECTED OFFICIALS

	2026 RATE	2027 RATE
Town Supervisor	17,000	17,000
Town Councilman	6,426	6,619
Town Justice	8,825	9,090
Town Clerk/Tax Collector	51,740	54,327

SALARIES: GENERAL FUND TOWNWIDE (A)

CODE	POSITION	# OF EMPLOY.	2026 RATE	2027 RATE	$ INCREASE	2026 BUDGET	2027 BUDGET	% INCREASE
A1010.1	Town Councilman	4	6,426	6,619	193	25,704	26,476	3.00%
A1110.1	Town Justice	2	8,825	9,090	265	17,650	18,180	3.00%
A1110.1	Justice Secretary	1	12,349	12,719	370	12,349	12,719	3.00%
A1210.1	Supervisor	1	17,000	17,000	0	17,000	17,000	0.00%
A1210.1	Supervisor Secretary	1	16.00	16.50	0.50	0	0	3.13%
A1330.1	Tax Collector	1	7,140	7,497	357	7,140	7,497	5.00%
A1355.1	Assessor	1	23,022	23,713	691	23,022	23,713	3.00%
A1355.12	Assessor Clerk	1	0	0	0	0	0	0.00%
A1410.1	Town Clerk's Office	1	39,560	41,363	42,784	39,560	41,363	108.15%
A1410.1	Town Clerk's Office- deputy	1	19,300	20,800	1,500	19,300	20,800	7.77%
A1420.1	Town Attorney	1	0		0	0	0	N/A
A1460.1	Records Management	1	5,515	5,791	276	5,515	5,791	5.00%
A1620.1	Cleaner	1	20.00	20.60	0.60	4,170	21	3.00%
A3510.1	Dog control-Town Clk Office	1	2,225	2,336	111	2,225	2,336	4.99%
A4020.1	Registrar of Vital Statistics	1	500	500	0	500	500	0.00%
A4540.1	Amb service-Town Clk Office	1	0	0	0	0	0	N/A
A5010.1	Highway Superintendent	1	87,000	82,300	-4,700	87,000	82,300	-5.40%
A5010.12	Highway Sup Secretary	1	4,700	4,700	0	4,700	4,700	N/A
A7510.1	Historian	1	2,657	2,737	80	2,657	2,737	3.01%
A8810.1	Sexton	1	2,715	2,796	81	2,715	2,796	2.98%
						271,207	268,929	-0.84%

SALARIES: GENERAL FUND TOWNOUTSIDE (B)

CODE	POSITION	# OF EMPLOY.	2026 RATE	2027 RATE	$ INCREASE	2026 BUDGET	2027 BUDGET	% INCREASE
B3620.1	Building Code Officer	1	17,278	17,796	518	17,278	17,796	3.00%
B8010.1	Zoning Officer	1	17,278	17,796	518	17,278	17,796	3.00%
						34,556	35,592	0.00%

SALARIES: HIGHWAY FUND

CODE	POSITION	# OF EMPLOY.	2026 RATE	2027 RATE	$ INCREASE	% INCREASE
Various	Mechanic	0	0.00	0.00	0.00	N/A
Various	Motor Equipment Operator	1	30.62 **	32.15 **	1.53	5.00%
Various	Motor Equipment Operator	1	30.62 **	32.15 **	1.53	5.00%
Various	Motor Equipment Operator	1	30.62 **	32.15 **	1.53	5.00%
Various	Motor Equipment Operator	1	30.62 **	32.15 **	1.53	5.00%
Various	Motor Equipment Operator - Part time	0	29.16	29.16	0.00	0.00%
Various	Part-time labor	1	17.51	17.51	0.00	0.00%
Various	Part-time labor	1	16.48	16.50	0.02	0.12%
Various	Part-time labor	1	16.00	16.50	0.50	3.13%

**Please refer to union contract; rates vary based on date of hire and length of service

SALARIES: REFUSE FUND

CODE	POSITION	# OF EMPLOY.	2026 RATE	2027 RATE	$ INCREASE	% INCREASE
SR8160.1	Town Clerk's Office	1	0	0	0	N/A
	Station Operator	1	17.00	17.51	0.51	3.00%
	Substitute Station Operator	1	16.00	16.50	0.50	3.13%

NOTES TO 2027 SALARIES:

1. Full-time highway personnel who opt not to take health insurance will receive an additional $3,500 annually, payable at a rate of $134.62 per bi-weekly pay period. This amount is dictated by the union contract.

2. Planning Board, Appeals Board, and Board of Reviews to be compensated as follows: (2027)
   Chairperson - $80 per meeting
   Members - $25 per meeting
   Alternative members - $15 per meeting
   County representative- $25 per county meeting
   Planning & zoning secretary - $20.00 per hour

3. Town Clerk's Office Proration:

	2026	2027	
A1330.1 - Tax collection services	7,140	7,497	
A1355.1 - Assessors office	0	0	
A1410.1 - Town Clerk Services	58,860	62,163	
A1460.1 - Records management	5,515	5,791	
A3510.1 - Dog Control	2,225	2,336	
A4020.1 - Registrar of Vital Statistics	0	0	
A4540.1 - Amb Services	0	0	
A8810.1 - Cemetery Services	800	840	
B8020.1 - Zoning/planning	0	0	
SR8160.1 - Refuse Services	0	0	
SS8110.1 - Sewer Administrative Services	0	0	
SW8310.1 - Water Services	0	0	
	74,540	78,627	
Consists of:			
Town Clerk	55,240	57,827	(Includes pymt in lieu of HI)
Deputy Town Clerk	$18.53 per hour	$20.00 per hour	

4. Mileage to be paid at $0.50 per mile.

TOWN OF MOUNT MORRIS
COMPARISON OF TOWN BUDGET
ADOPTED 2027 VS. ADOPTED 2026

	ADOPTED 2027	ADOPTED 2026	INCREASE (DECREASE)	
SUMMARY OF APPROPRIATIONS:				
GENERAL FUND A	1,475,302	1,657,929	(182,627)	
GENERAL FUND B	103,604	97,678	5,926	
HIGHWAY FUND DA	531,862	542,120	(10,258)	
HIGHWAY FUND DB	802,018	731,355	70,663	
REFUSE FUND	31,453	28,456	2,997	
SEWER FUND	0	0	0	
WATER FUND	0	0	0	
	2,944,239	3,057,538	(113,299)	-3.71%
SUMMARY OF REVENUES:				
GENERAL FUND A	1,160,064	1,285,666	(125,602)	
GENERAL FUND B	7,700	8,055	(355)	
HIGHWAY FUND DA	135,050	250,102	(115,052)	
HIGHWAY FUND DB	467,978	410,675	57,303	
REFUSE FUND	31,453	28,456	2,997	
SEWER FUND	0	0	0	
WATER FUND	0	0	0	
	1,802,245	1,982,954	(180,709)	-9.11%
SUMMARY OF UNEXPENDED FUND BALANCE:				
GENERAL FUND A	29,238	(21,036)	50,274	
GENERAL FUND B	0	0	0	
HIGHWAY FUND DA	0	17,440	(17,440)	
HIGHWAY FUND DB	250,000	244,960	5,040	
REFUSE FUND	0	0	0	
SEWER FUND	0	0	0	
WATER FUND	0	0	0	
	279,238	241,364	37,874	15.69%
SUMMARY OF REAL ESTATE TAX LEVY:				
GENERAL FUND A	286,000	393,299	(107,299)	
GENERAL FUND B	95,904	89,623	6,281	
HIGHWAY FUND DA	396,812	274,578	122,234	
HIGHWAY FUND DB	84,040	75,720	8,320	
REFUSE FUND	0	0	0	
SEWER FUND	0	0	0	
WATER FUND	0	0	0	
	862,756	833,220	29,536	3.54%

TOWN OF MOUNT MORRIS
COMPARISON OF TAX RATE/ASSESSMENT
ADOPTED 2026 VS ADOPTED 2025

ASSESSMENT COMPARISON:

	2027	2026	DIFFERENCE
VILLAGE	155,552,571	120,337,707	35,214,864
TOWN	133,748,736	104,679,550	29,069,186

TAX LEVY/RATE COMPARISON:

	2027	2026	INCREASE	% INCREASE
TOWNWIDE:				
GENERAL A	286,000	393,299		
HIGHWAY DA	396,812	274,578		
WORKMAN'S COMP	15,578	21,042		
	698,390	688,919	9,471	1.374762%
TOWNWIDE TAX RATE	**2.414058**	**3.061627**	**-0.647570**	**-21.151165%**
TOWNOUTSIDE:				
GENERAL B	95,904	89,623		
HIGHWAY DB	84,040	75,720		
REFUSE FUND	0	0		
	179,944	165,343	14,601	8.830734%
TOWNOUTSIDE TAX RATE	**1.345388**	**1.579516**	**-0.234127**	**-14.822730%**
COMBINED TAX RATE	**3.759446**	**4.641143**	**-0.881697**	**-18.997415%**

SPECIAL DISTRICTS:				
FIRE DISTRICT	227,328	222,871		