Mount Morris Fire District

In Livingston County

Certification of District Secretary:

I, Amanda Martin, Mount Morris Fire District Secretary certify that the following is a true and correct copy of the Budget of the Mount Morris Fire District for the year of 2027 as adopted by the Mount Morris Fire District Board on the 20th day of October 2026.

Signed: Amanda Martin

District Secretary

Certified copy of the 2027 Budget

Brenda Martin
Mount Morris Fire District Secretary

MOUNT MORRIS FIRE DISTRICT
BUDGET
2027

GENERAL FUND APPROPRIATIONS:

Account #	Account Name	Budget 2027
	PUBLIC SAFETY	
FIRE:		
A3410.1	Fire services	-
A3410.2	Fire equipment	15,000
A3410.21	Fire equipment- gear	20,000
A3410.22	Fire equipment - airpacks	10,000
A3410.4	Fire contractual	1,000
A3410.41	Advertising	600
A3410.43	Cable/telephone	800
A3410.44	Compliance/licensing	1,000
A3410.45	Computer expenses	2,000
A3410.46	Contingency	3,000
A3410.47	Elections	500
A3410.48	Equipment lease	12,000
A3410.481	Equipment repairs	10,000
A3410.49	Fuel	7,000
A3410.50	Hydrant fees	100
A3410.51	Insurance	16,000
A3410.52	Legal & professional	15,000
A3410.53	Maintenance	-
A3410.531	Maintenance (buildings)	2,000
A3410.532	Maintenance - 413 grass truck	3,000
A3410.533	Maintenance - 415 pumper	3,000
A3410.534	Maintenance - 416 pump tanker	5,000
A3410.535	Maintenance - 417 tanker	2,500
A3410.536	Maintenance - 419 rescue	7,000
A3410.537	Maintenance - C41 chief	-
A3410.538	Maintenance - side by side	500
A3410.54	Office supplies	500
A3410.55	Secretary pay	500
A3410.551	Treasuer pay	500
A3410.56	Shared services	6,000
A3410.57	Supplies	1,500
A3410.58	Safety & training	6,000
A3410.591	Gas & electricity	8,000
A3410.592	Water	1,000
A3410.60	Water meter/check valve	-
A3410.61	Engineering contractual	-
A3410.62	Publicity & community enrichment	2,500
A3410.63	Snow removal	500
A3410.62	Telephone	-
A3410.65	Communications	2,500
	TOTAL	166,500
	TOTAL PUBLIC SAFETY	
	UNDISTRIBUTED	
DEBT SERVICE:		
A9710.6	Debt service - serial bonds principal	
A9710.7	Debt service - serial bonds interest	
A9720.6	Debt service - install bonds principal	
A9720.7	Debt service - install bonds interest	
A9730.6	Debt service - BANS principal	
A9730.7	Debt service - BANS interest	
A9785.6	Debt service - install debt, principal	30,100
A9785.7	Debt service - install debt, interest	30,000
	TOTAL	60,100
INTERFUND TRANSFERS:		
A9950.9	Capital reserve transfer	-
	TOTAL	-
	TOTAL UNDISTRIBUTED	
TOTAL APPROPRIATIONS GENERAL FUND A		

GENERAL FUND REVENUES:

		Budget