

TOWN OF MOUNT MORRIS BUDGET HEARING

November 6th, 2025, at 5:30pm | Mount Morris Town Hall | 103 Main Street, Mount Morris NY

Present: Town Supervisor Dave DiSalvo; Deputy Town Supervisor Don Huff; Town Councilmen Jeff Coniglio and Joe Rawleigh; Deputy Town Clerk Kaylee Leone

Excused: Town Councilman Nate Guzzardi; Town Clerk Chelsey Woodworth

Also present: Town Accountant Terri McKerrow; Interim Highway Superintendent Milton Smith; Community Members Spencer DiSalvo, Peter DiSalvo, Tracey Kinney, Karl Schrier, Tom Yorks

CALL TO ORDER

Town Supervisor Dave DiSalvo called the meeting to order at 5:01pm, and led those in attendance in reciting the Pledge of Allegiance.

PUBLIC HEARING – 2026 BUDGET

Supervisor DiSalvo opened the public hearing and invited questions from the board. Town Accountant McKerrow stated that she had no additional comments and confirmed that the proposed budget included all revisions previously discussed. Town Councilman Rawleigh asked whether the document before the board reflected the updates agreed upon at the last meeting. Deputy Town Supervisor Huff referenced the new line item on page 12 of the proposed budget for the Highway Superintendent's Secretary (A1210.1).

Supervisor DiSalvo explained that Transfer Station Manager Kitt Ceronie had obtained pricing for a 40-yard dumpster for recycling and a 20-yard dumpster for furniture. Although the Town budgeted \$10,000 for this purchase, the quoted cost was approximately \$12,000. He noted that the Town would need to determine whether to proceed. Deputy Town Supervisor Huff asked whether the dumpsters were covered, and Supervisor DiSalvo stated that they were and might fit entirely under the cover at the Highway Department barns.

There was further discussion about scrap metal. Deputy Town Supervisor Huff asked whether the scrap had recently been taken to the junkyard, and Acting Superintendent of Highways Smith confirmed that it had. Town Councilman Rawleigh noted that scrap metal prices were very low. Resident Tom Yorks asked whether scrap revenue was deposited into the general fund or returned to the transfer station. Supervisor DiSalvo explained that the funds are returned to the transfer station, and Town Councilman Coniglio added that the transfer station account typically runs in the negative and is eventually supported by the general fund.

A motion to close the public hearing for the 2026 Town Budget was introduced by councilman Joe Rawleigh at 5:31pm and seconded by Deputy Supervisor Huff, and was voted on by members as follows:

Aye: 4 (Coniglio, DiSalvo, Huff, Rawleigh)

No: 0

Abstain: 0

The motion carried unanimously, and the public hearing was closed.

Following the close of the hearing, Supervisor DiSalvo called for a vote to adopt the budget. A motion to adopt the proposed 2026 Town Budget was introduced by councilman Joe Rawleigh and seconded by Supervisor Dave DiSalvo, and was voted on by members as follows:

Aye: 2 (DiSalvo, Rawleigh)

No: 2 (Huff, Coniglio)

Abstain: 0

As the vote resulted in a tie, the motion failed to carry.

Deputy Town Supervisor Huff stated that he did not believe any single employee should receive a \$10,000 annual increase for performing what he viewed as a single job, referring to the Highway Superintendent's Secretary line. Town Councilman Coniglio agreed. Town Councilman Rawleigh clarified that the full \$10,000 increase would apply only if no new Highway Superintendent was hired to assume those duties. Deputy Town Supervisor Huff maintained that he still did not support the amount.

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Town Accountant McKerrow explained that the increase was not \$10,000, but closer to \$7,500, composed of approximately \$2,500 and \$4,700 across two lines. She also noted that the Town Office line had been reduced to offset the adjustment on page 12 of the proposed budget. Town Councilman Rawleigh stated that the amount would be \$7,163 if Town Clerk Woodworth performed the duties for the entire year. McKerrow explained that the office budget on page 13 showed only a \$2,300 increase once the offsetting reductions were included.

Town Highway employee Spencer DiSalvo asked what percentage raise the change represented for Town Clerk Woodworth. Town Accountant McKerrow explained that all employees received a 5 percent increase and that the secretary line was separate. Spencer DiSalvo then asked what would happen to those funds if a Highway Superintendent were hired who chose to resume those duties. Town Councilman Rawleigh explained that the money would shift back to the Highway Superintendent's salary line. Deputy Town Supervisor Huff stated he would support the budget as written in order to move it forward, but wanted job descriptions prepared. Councilman Rawleigh agreed and stated that no formal job description or benefit structure had ever been established for the prior Superintendent and agreed that a proper outline of duties and expectations must be created before moving forward.

Deputy Town Supervisor Huff then moved to adopt the budget, and Town Councilman Rawleigh seconded. Town Councilman Coniglio opposed, and Supervisor DiSalvo voted in favor. The motion carried, and the 2026 Town Budget was adopted.

A motion to adopt the proposed 2026 Town Budget was introduced by Deputy Town Supervisor Huff and seconded by Town Councilman Rawleigh, and was voted on by members as follows:

Aye: 3 (DiSalvo, Huff, Rawleigh)

No: 1 (Coniglio)

Abstain: 0

The motion carried.

ADJOURNMENT AND SCHEDULING OF NEXT COMMITTEE MEETING

A motion to adjourn was made by Town Councilman Rawleigh and seconded by Deputy Town Supervisor Huff, and was voted on by members as follows:

Aye: 4 (Coniglio, DiSalvo, Huff, Rawleigh)

No: 0

Abstain: 0

The motion carried unanimously, and the meeting adjourned at 5:38pm.

Respectfully submitted,

Kaylee R. Leone

Deputy Town Clerk

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TOWN BUDGET FOR THE YEAR 2026

TOWN OF MOUNT MORRIS
IN
LIVINGSTON COUNTY

Villages Within or Partly Within Town
VILLAGE OF MOUNT MORRIS

CERTIFICATION OF TOWN CLERK:

I, Chelsey Woodworth, Town Clerk certify that the following is a true and correct copy of the 2026 Budget of the Town of Mount Morris as adopted by the Town Board on the 6th day of November 2025.

Signed Chelsey Woodworth
Town Clerk

Dated 11/12/25

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**TOWN OF MOUNT MORRIS
SUMMARY OF TOWN BUDGET
2026**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$1,657,929	\$1,285,666	(\$21,036)	\$393,299
B	General Fund Townoutside	97,678	8,055	0	89,623
DA	Highway Fund Townwide	542,120	260,102	17,440	274,578
DB	Highway Fund Townoutside	731,355	410,675	244,960	75,720
SR	Refuse/Garbage Townoutside	28,456	28,456	0	0
SS	Sewer Fund	0	0	0	0
SW	Water Townoutside	0	0	0	0
TOTALS		\$3,057,538	\$1,982,954	\$241,364	\$633,220
Special Districts:					
	Fire District	\$ 222,360	\$ -	\$ (511)	\$ 222,871

**TOWN OF MOUNT MORRIS
SUMMARY OF TOWN BUDGET
2025 RECAP**

<u>Code</u>	<u>Fund</u>	<u>Estimated Appropriations</u>	<u>Less Estimated Revenues</u>	<u>Less Unexpended Fund Balance</u>	<u>Amount of Tax Levy</u>
A	General Fund Townwide	\$1,202,577	\$747,364	(\$9,787)	\$465,000
B	General Fund Townoutside	90,594	7,655	9,939	73,000
DA	Highway Fund Townwide	445,265	142,102	36,163	267,000
DB	Highway Fund Townoutside	430,806	315,675	40,131	75,000
SR	Refuse/Garbage Townoutside	28,456	28,456	0	0
SS	Sewer Fund	12,896	13,500	(604)	0
SW	Water Townoutside	48,282	48,282	0	0
TOTALS		\$2,256,876	\$1,303,034	\$75,842	\$880,000
Special Districts:					
	Fire District	\$ 218,551	\$ 50	\$ -	\$ 218,501

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**TOWN OF MOUNT MORRIS
TOWN BUDGET
2026**

GENERAL FUND A (Townwide) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD:						
A1010.1	Town board services	\$24,000	\$24,480	\$25,704	\$25,704	\$25,704
A1010.4	Town board contractual	320	750	500	500	500
	TOTAL	24,320	25,230	26,204	26,204	26,204
JUSTICES:						
A1110.1	Justice services	28,010	28,571	29,999	29,999	29,999
A1110.2	Justice equipment	0	0	0	0	0
A1110.4	Justice contractual	5,841	4,450	5,200	5,200	5,200
	TOTAL	33,851	33,021	36,199	35,199	35,199
SUPERVISOR:						
A1210.1	Supervisor services	17,000	17,000	17,000	17,000	17,000
A1210.2	Supervisor equipment	0	0	0	0	0
A1210.4	Supervisor contractual	23,300	24,000	24,500	24,500	24,500
	TOTAL	40,300	41,000	41,500	41,500	41,500
TAX COLLECTION:						
A1330.1	Tax collection services	6,680	6,800	7,140	7,140	7,140
A1330.2	Tax collection equipment	0	0	0	0	0
A1330.4	Tax collection contractual	6,067	4,000	4,200	4,200	4,200
	TOTAL	12,727	10,800	11,340	11,340	11,340
ASSESSORS:						
A1355.1	Assessors services	21,496	21,926	23,022	23,022	23,022
A1355.12	Assessors services- clerk	0	0	0	0	0
A1355.2	Assessors equipment	0	0	0	0	0
A1355.4	Assessors contractual	1,526	1,000	1,000	1,000	1,000
	TOTAL	23,022	22,926	24,022	24,022	24,022
TOWN CLERK:						
A1410.1	Town clerk services	51,759	58,692	63,560	58,860	58,860
A1410.2	Town clerk equipment	88	400	400	400	400
A1410.4	Town clerk contractual	4,064	3,000	5,550	5,550	5,550
	TOTAL	55,911	62,092	69,510	64,810	64,810
ATTORNEY:						
A1420.1	Attorney services	0	0	0	0	0
A1420.4	Attorney contractual	31,498	20,000	20,000	20,000	20,000
	TOTAL	31,498	20,000	20,000	20,000	20,000
ENGINEERS:						
A1440.1	Engineer services	0	0	0	0	0
A1440.4	Engineer contractual	5,944	2,500	1,000	1,000	1,000
	TOTAL	5,944	2,500	1,000	1,000	1,000
ELECTIONS:						
A1450.1	Election services	0	0	0	0	0
A1450.4	Election contractual	7,050	2,500	2,500	2,500	2,500
	TOTAL	7,050	2,500	2,500	2,500	2,500
RECORDS MANAGEMENT:						
A1460.1	Records management services	5,150	5,250	5,515	5,515	5,515
A1460.4	Records management contractual	295	1,000	750	750	750
	TOTAL	5,445	6,250	6,265	6,265	6,265

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GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

<u>Account #</u>	<u>Account Name</u>	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
BUILDINGS:						
A1620.1	Building services	4,235	4,170	4,230	4,230	4,230
A1620.2	Building equipment	0	0	10,000	10,000	10,000
A1620.4	Building contractual	63,950	51,500	55,000	55,000	55,000
	TOTAL	68,185	55,670	69,230	69,230	69,230
CENTRAL PRINTING/MAILING:						
A1670.4	Central printing contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SPECIAL ITEMS:						
A1910.4	Unallocated insurance	48,235	50,650	52,500	52,500	52,500
A1920.4	Municipal Association dues	1,999	1,000	1,000	1,000	1,000
A1930.4	Judgements & claims contractual	0	0	0	0	0
A1989	Other general gov't support	2,459	5,000	2,500	2,500	2,500
A1990.4	Contingency	0	1,000	1,000	1,000	1,000
	TOTAL	52,693	57,650	57,000	57,000	57,000
	TOTAL GENERAL GOVERNMENT SUPPORT	360,946	339,639	363,770	359,070	359,070
PUBLIC SAFETY						
CONTROL OF TRAFFIC:						
A3310.4	Traffic control contractual	2,504	2,600	2,600	2,600	2,600
	TOTAL	2,504	2,600	2,600	2,600	2,600
CONTROL OF DOGS:						
A3510.1	Dog control services	2,075	2,120	2,225	2,225	2,225
A3510.2	Dog control equipment	0	0	0	0	0
A3510.4	Dog control contractual	1,293	1,000	1,500	1,500	1,500
	TOTAL	3,368	3,120	3,725	3,725	3,725
	TOTAL PUBLIC SAFETY	5,872	5,720	6,325	6,325	6,325
HEALTH						
REGISTRAR OF VITAL STATISTICS:						
A4020.1	Registrar of vital statistics	0	500	500	500	500
	TOTAL	0	500	500	500	500
AMBULANCE:						
A4540.1	Ambulance services	0	0	0	0	0
A4540.2	Ambulance equipment	8,315	0	0	160,000	160,000
A4540.4	Ambulance contractual	590,000	556,800	548,064	548,064	548,064
	TOTAL	598,315	556,800	548,064	708,064	708,064
	TOTAL HEALTH	598,315	557,300	548,564	708,564	708,564
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS:						
A5010.1	Supt. of highways services	84,855	86,552	87,000	87,000	87,000
A5010.12	Supt. of highways services- office	20,444	0	0	4,700	4,700
A5010.4	Supt. of highways contractual	39	250	250	250	250
	TOTAL	105,338	86,802	87,250	91,950	91,950
GARAGE:						
A5132.2	Garage equipment	0	0	0	0	0
A5132.4	Garage contractual	23,510	13,100	15,000	15,000	15,000
	TOTAL	23,510	13,100	15,000	15,000	15,000

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GENERAL FUND A (Townwide) APPROPRIATIONS (continued):

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
STREET LIGHTING:						
A5162.4	Street lighting contractual	5,827	6,000	6,500	6,500	6,500
	TOTAL	5,827	6,000	6,500	6,500	6,500
TOTAL TRANSPORTATION						
		134,675	105,902	108,750	113,450	113,450
PUBLICITY:						
A6410.4	Publicity contractual	5,696	7,000	7,000	7,000	7,000
	TOTAL	5,696	7,000	7,000	7,000	7,000
VETERANS:						
A6510.4	Veterans contractual	1,555	1,250	1,250	1,250	1,250
	TOTAL	1,555	1,250	1,250	1,250	1,250
TOTAL ECONOMIC ASSIST.						
		7,253	8,250	8,250	8,250	8,250
CULTURE-RECREATION						
RECREATION:						
A7140.4	Playgrounds & recreation	0	0	0	0	0
	TOTAL	0	0	0	0	0
HISTORIAN:						
A7520.1	Historian services	2,480	2,630	2,657	2,657	2,657
A7520.2	Historian equipment	21	0	0	0	0
A7520.4	Historian contractual	0	500	200	200	200
	TOTAL	2,501	3,030	2,857	2,857	2,857
CULTURE:						
A7550.4	Celebrations	6,322	1,000	1,000	1,000	1,000
	TOTAL	6,322	1,000	1,000	1,000	1,000
TOTAL CULTURE-REC.						
		8,823	4,030	3,857	3,857	3,857
HOME AND COMMUNITY SERVICES						
SPECIAL SERVICES:						
A8810.1	Cemetery services	21,446	8,350	8,000	8,000	8,000
A8810.4	Cemetery contractual	56,949	56,300	56,300	56,300	56,300
	TOTAL	78,395	64,650	64,300	64,300	64,300
TOTAL HOME & COMMUNITY						
		78,395	64,650	64,300	64,300	64,300
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
A9010.8	Employee benefits - retirement	19,713	32,547	26,818	26,818	26,818
A9030.8	Employee benefits - social sec.	22,155	20,421	21,156	21,156	21,156
A9060.8	Employee benefits - medical ins.	20,957	11,163	16,425	16,425	16,425
	TOTAL	62,625	64,131	64,399	64,399	64,399
DEBT SERVICE:						
A9730.6	Debt service - principal	15,000	37,500	56,250	81,750	81,750
A9730.7	Debt service - interest	5,490	10,455	6,500	4,964	4,964
	TOTAL	20,490	47,955	62,750	86,714	86,714
INTERFUND TRANSFERS:						
A9950.9	Interfund transfers- Refuse	7,362	5,000	5,000	5,000	5,000
A9950.9	Interfund transfers- HW DA	0	0	163,000	163,000	163,000
A9950.9	Interfund transfers- HW DB	0	0	75,000	75,000	75,000
	TOTAL	7,362	5,000	243,000	243,000	243,000
TOTAL UNDISTRIBUTED						
		90,677	117,086	370,149	394,113	394,113
TOTAL APPROPRIATIONS GENERAL FUND A						
		1,284,956	1,202,577	1,473,965	1,657,929	1,657,929

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GENERAL FUND A (Townwide) REVENUES:

Account#	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
OTHER TAX ITEMS:						
A1081	Payments in lieu of taxes	43,443	44,312	112,507	112,507	112,507
A1090	Interest paid RPT	3,995	3,995	4,000	4,000	4,000
DEPARTMENTAL INCOME:						
A1255	Clerk fees	5,473	4,500	5,000	5,000	5,000
A1550	Dog fees	2,991	2,500	2,700	2,700	2,700
A1640	Ambulance fees	513,361	556,800	548,064	548,064	548,064
A1910.4	Insurance refund	0	0	0	0	0
CHARGES FOR CEMETERY SERVICES:						
A2192	Cemetery services	9,550	8,000	9,000	9,000	9,000
USE OF MONEY AND PROPERTY:						
A2401	Interest earned	94	100	100	100	100
FINES AND FORFEITURES:						
A2610	Justice fines	10,485	7,000	9,000	9,000	9,000
MISCELLANEOUS:						
A2690	Sale of equipment	0	0	0	30,000	30,000
A2701	Refund of prior year expenses	4,805	0	0	0	0
A2750	AIM related payments	21,407	21,407	21,407	21,407	21,407
A2770	Miscellaneous	23,582	23,750	318,888	318,888	318,888
A2801	Interfund revenue- ambulance	2,200	0	0	0	0
A2801	Interfund revenue- cemetery	5,000	25,000	0	0	0
STATE AID:						
A3001	State aid	0	0	0	0	0
A3005	Mortgage tax	52,456	50,000	65,000	65,000	65,000
A3040	Real property tax admin.	0	0	0	0	0
A3060	Records management	0	0	0	0	0
A3070	Rail infrastructure investment act	0	0	0	0	0
A3089	State aid - other	348	0	0	0	0
A3289	Assessment aid	0	0	0	0	0
A4089	Federal aid - other	5,362	0	0	0	0
LOCAL SOURCES:						
A5730	Proceeds from BANS	0	0	0	160,000	160,000
TOTAL REVENUES GENERAL FUND A						
		704,352	747,364	1,095,666	1,285,666	1,285,666
A599	Unexpended fund balance	180,204	(9,787)	(15,000)	(21,036)	(21,036)
A1001	Real property tax levy	400,400	465,000	393,299	393,299	393,299

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GENERAL FUND B (Town outside) APPROPRIATIONS:

<u>Account #</u>	<u>Account Name</u>	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
GENERAL GOVERNMENT SUPPORT						
ATTORNEY:						
B1420.4 Attorney contractual		7,072	10,000	15,000	15,000	15,000
TOTAL		<u>7,072</u>	<u>10,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
SPECIAL ITEMS:						
B1910.4 Unallocated insurance		14,523	15,170	15,928	15,928	15,928
B1930.4 Judgements & claims contractual		0	0	0	0	0
B1990.4 Contingency		0	500	500	500	500
TOTAL		<u>14,523</u>	<u>15,670</u>	<u>16,428</u>	<u>16,428</u>	<u>16,428</u>
TOTAL GENERAL GOVERNMENT SUPPORT		21,595	26,670	31,428	31,428	31,428
PUBLIC SAFETY						
SAFETY INSPECTION:						
B3620.1 Safety inspection services		16,279	16,455	17,278	17,278	17,278
B3620.4 Safety inspection contractual		0	0	0	0	0
TOTAL		<u>16,279</u>	<u>16,455</u>	<u>17,278</u>	<u>17,278</u>	<u>17,278</u>
TOTAL PUBLIC SAFETY		16,279	16,455	17,278	17,278	17,278
CULTURE-RECREATION						
PARKS, YOUTH, ETC.:						
B7110.1 Parks		0	5,000	0	0	0
B7110.4 Parks		23,321	6,000	4,000	4,000	4,000
B7310.4 Youth programs contractual		3,300	3,400	3,500	3,500	3,500
TOTAL		<u>26,621</u>	<u>14,400</u>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
TOTAL CULTURE-REC.		26,621	14,400	7,500	7,500	7,500
HOME AND COMMUNITY SERVICES						
ZONING:						
B8010.1 Zoning officer service		16,132	16,455	17,278	17,278	17,278
B8010.4 Zoning officer contractual		10,579	5,000	7,000	7,000	7,000
TOTAL		<u>26,711</u>	<u>21,455</u>	<u>24,278</u>	<u>24,278</u>	<u>24,278</u>
PLANNING:						
B8020.1 Planning services		676	700	1,000	1,000	1,000
B8020.2 Planning equipment		0	0	0	0	0
B8020.4 Planning contractual		4,739	2,000	6,000	6,000	6,000
B8020.41 Planning contractual- Recodification		92	0	0	0	0
B8999.1 Other home & community services		5,904	0	0	0	0
TOTAL		<u>11,411</u>	<u>2,700</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
TOTAL HOME AND COMMUNITY SERVICES		38,122	24,155	31,278	31,278	31,278
UNDISTRIBUTED						
EMPLOYEE BENEFITS:						
B9010.8 Employee benefits - retirement		8,307	7,013	7,474	7,474	7,474
B9030.8 Employee benefits - social sec.		2,983	2,901	2,720	2,720	2,720
TOTAL		<u>11,290</u>	<u>9,914</u>	<u>10,194</u>	<u>10,194</u>	<u>10,194</u>
TOTAL UNDISTRIBUTED		11,290	9,914	10,194	10,194	10,194
TOTAL APPROPRIATIONS GENERAL FUND B		113,907	90,594	97,678	97,678	97,678

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GENERAL FUND B (Town outside) REVENUES:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
LOCAL SOURCES:						
B2110	Zoning fees	144	0	100	100	100
B2401	Interest earned	23	25	25	25	25
B2590	Building permits	2,739	1,500	2,000	2,000	2,000
B2701	Refund of prior year expenses	75	0	0	0	0
B2750	AIM related payments	1,630	1,630	1,630	1,630	1,630
B2770	Miscellaneous	5,114	4,800	4,300	4,300	4,300
STATE AID:						
B3001	State Aid	0	0	0	0	0
B3897	State Aid- culture & rec grant	2,312	0	0	0	0
B3902	State Aid- planning studies	0	0	0	0	0
TOTAL REVENUES GENERAL FUND B		12,037	7,855	8,055	8,055	8,055
B599	Unexpended fund balance	41,375	9,939	0	0	0
B1001	Real property tax levy	60,495	73,000	89,623	89,623	89,623

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HIGHWAY FUND DA (Townwide) APPROPRIATIONS:		Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
ATTORNEY:						
DA1420.4 Attorney contractual		0	0	0	0	0
TOTAL.		0	0	0	0	0
MACHINERY:						
DA5130.1 Machinery services		78,848	93,000	115,000	119,000	119,000
DA5130.2 Machinery equipment		455	0	63,000	63,000	63,000
DA5130.4 Machinery contractual		92,323	125,000	110,000	110,000	110,000
TOTAL.		171,626	218,000	288,000	292,000	292,000
WEEDS AND BRUSH:						
DA5140.1 Weeds/brush services		29,415	25,000	30,000	30,000	30,000
TOTAL.		29,415	25,000	30,000	30,000	30,000
SNOW REMOVAL - TOWN/COUNTY:						
DA5142.1 Snow removal-town/county ser		8,784	15,000	38,000	40,000	40,000
DA5142.4 Snow removal-town/county contr		40,850	30,000	41,000	41,000	41,000
TOTAL.		50,614	45,000	77,000	81,000	81,000
SNOW REMOVAL - STATE:						
DA5148.1 Snow removal-state services		4,435	8,000	8,000	0	0
DA5148.4 Snow removal-state contractual		8,367	30,000	20,000	0	0
TOTAL.		12,802	38,000	28,000	0	0
EMPLOYEE BENEFITS:						
DA9010.8 Employee benefits - retirement		18,925	28,389	24,111	24,111	24,111
DA9030.8 Employee benefits - social sec.		9,368	10,786	14,459	14,459	14,459
DA9080.8 Employee benefits - medical ins.		25,149	34,680	46,560	39,000	39,000
TOTAL.		53,442	71,855	85,130	77,570	77,570
DEBT SERVICE:						
DA9730.6 Debt service - BAN principal		0	25,000	45,000	45,000	45,000
DA9785.6 Debt service - Install. principal		0	0	0	0	0
DA9730.7 Debt service - BAN interest		21,241	22,410	16,550	16,550	16,550
DA9785.7 Debt service - Install. interest		0	0	0	0	0
TOTAL.		21,241	47,410	61,550	61,550	61,550
INTERFUND TRANSFERS:						
DA9950.9 Transfer to equipment reserve		0	0	0	0	0
TOTAL.		0	0	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DA		339,140	445,265	569,680	542,120	542,120
HIGHWAY FUND DA (Townwide) REVENUES:						
Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
LOCAL SOURCES:						
DA2300 State snow & ice		43,730	46,000	45,000	0	0
DA2300.1 County snow & ice		71,952	71,952	71,952	71,952	71,952
DA2401 Interest earned		133	150	150	150	150
DA2416 Equipment rental		12,267	15,000	15,000	15,000	15,000
DA2680 Insurance recoveries		0	0	0	0	0
DA2890 Sale of equipment		6,000	10,000	0	0	0
DA2701 Refund of prior year expenses		0	0	0	0	0
DA2801 Interfund revenue		0	0	163,000	163,000	163,000
DA3960 State disaster aid		0	0	0	0	0
DA4001 Federal disaster aid		0	0	0	0	0
DA5730 Proceeds from bonds		0	0	0	0	0
DA5785 Installment purchase debt		0	0	0	0	0
TOTAL REVENUES HIGHWAY FUND DA		134,082	142,102	295,102	260,102	260,102
DA599 Unexpended fund balance		(72,042)	36,163	0	17,440	17,440
DA1001 Real property tax levy		277,100	267,000	274,578	274,578	274,578

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HIGHWAY FUND DB (Town outside) APPROPRIATIONS:		Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
Account #	Account Name					
SPECIAL ITEMS:						
DB1930.4 Judgements & claims contractual	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
GENERAL REPAIRS:						
DB5110.1 General repairs services	98,917	95,000	103,000	103,000	103,000	103,000
DB5110.4 General repairs contractual	48,629	60,000	75,000	75,000	75,000	75,000
DB5110.4 General repairs contractual-solar	0	0	250,000	250,000	250,000	250,000
TOTAL	147,546	155,000	428,000	428,000	428,000	428,000
CAPITAL IMPROVEMENTS:						
DB5112.2 Chips	250,848	230,000	250,000	250,000	250,000	250,000
TOTAL	250,848	230,000	250,000	250,000	250,000	250,000
EMPLOYEE BENEFITS:						
DB9010.8 Employee benefits - retirement	10,843	15,418	19,475	19,475	19,475	19,475
DB9030.8 Employee benefits - social sec.	7,567	7,268	7,880	7,880	7,880	7,880
DB9060.8 Employee benefits - medical ins.	22,909	23,120	31,040	26,000	26,000	26,000
TOTAL	41,319	45,806	58,395	53,365	53,365	53,365
DEBT SERVICE:						
DB9730.6 Debt service - principal	0	0	0	0	0	0
DB9730.7 Debt service - interest	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
TOTAL APPROPRIATIONS HIGHWAY DB	439,713	430,806	736,395	731,355	731,355	731,355

HIGHWAY FUND DB (Town outside) REVENUES:		Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
Account #	Account Name					
LOCAL SOURCES:						
DB1120 Sales tax	65,021	63,000	63,000	63,000	63,000	63,000
DB2401 Interest earned	173	175	175	175	175	175
DB2416 County road work	18,402	22,500	22,500	22,500	22,500	22,500
DB2701 Refund of prior year expenses	260	0	0	0	0	0
STATE AID:						
DB2770 Chips	252,725	230,000	250,000	250,000	250,000	250,000
DB2801 Interfund revenue	0	0	75,000	75,000	75,000	75,000
DB3860 State disaster aid	0	0	0	0	0	0
DB4960 Federal disaster aid	0	0	0	0	0	0
TOTAL REVENUES HIGHWAY FUND DB	336,682	315,675	410,675	410,675	410,675	410,675
DB599 Unexpended fund balance	(9,469)	40,131	250,000	244,960	244,960	244,960
DB1001 Real property tax levy	112,600	75,000	75,720	75,720	75,720	75,720

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REFUSE FUND SR APPROPRIATIONS:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
REFUSE AND GARBAGE:						
SR8160.1	Recycling center services	10,972	12,500	12,500	12,500	12,500
SR8160.2	Recycling center equipment	0	0	0	0	0
SR8160.4	Recycling center contractual	22,286	15,000	15,000	15,000	15,000
TOTAL		33,258	27,500	27,500	27,500	27,500
EMPLOYEE BENEFITS:						
SR9010.8	Employee benefits - retirement	0	0	0	0	0
SR9030.8	Employee benefits - social sec.	639	956	956	956	956
TOTAL		639	956	956	956	956
TOTAL APPROPRIATIONS REFUSE FUND		34,097	28,456	28,456	28,456	28,456

REFUSE FUND SR REVENUES:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
LOCAL SOURCES:						
SR2130	Disposal fees	25,957	23,456	23,456	23,456	23,456
SR2401	Interest earned	0	0	0	0	0
SR2701	Refund of prior year expenses	0	0	0	0	0
SR2770	Miscellaneous	2,333	0	0	0	0
SR5031	Interfund revenue	7,362	5,000	5,000	5,000	5,000
TOTAL REVENUES REFUSE FUND		35,652	28,456	28,456	28,456	28,456
SR599	Unexpended fund balance	(1,555)	0	0	0	0
SR1001	Real property tax levy	0	0	0	0	0

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SEWER FUND SS APPROPRIATIONS:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
ATTORNEY:						
SS1420.4	Attorney contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
ADMINISTRATION:						
SS8110.1	Administration services	550	650	0	0	0
SS8110.4	Administration contractual	0	0	0	0	0
	TOTAL	550	650	0	0	0
SANITATION:						
SS8120.4	Sanitary sewers contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
SEWER TREATMENT AND DISPOSAL:						
SS8130.1	Sewer treatment disposal svc	254	600	0	0	0
SS8130.4	Sewer treatment disposal contr	8,906	11,550	0	0	0
	TOTAL	9,160	12,150	0	0	0
EMPLOYEE BENEFITS:						
SS9010.8	Employee benefits - retirement	0	0	0	0	0
SS9030.8	Employee benefits - social sec.	61	96	0	0	0
	TOTAL	61	96	0	0	0
DEBT SERVICE:						
SS9730.6	Debt service - principal	0	0	0	0	0
SS9730.7	Debt service - interest	0	0	0	0	0
	TOTAL	0	0	0	0	0
INTERFUND TRANSFERS:						
SS9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS SEWER FUND		9,771	12,896	0	0	0

SEWER FUND SS REVENUES:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
LOCAL SOURCES:						
SS2120	Sewer rents	12,538	13,500	0	0	0
SS2401	Interest earned	0	0	0	0	0
SS2701	Refund of prior year expenses	0	0	0	0	0
SS2770	Miscellaneous	0	0	0	0	0
SS4089	Federal aid other	0	0	0	0	0
SS5730	Proceeds from bans	0	0	0	0	0
TOTAL REVENUES SEWER FUND		12,538	13,500	0	0	0
SS599	Unexpended fund balance	(2,767)	(604)	0	0	0
SS1001	Real property tax levy	0	0	0	0	0

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WATER FUND SW APPROPRIATIONS:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
ATTORNEY:						
SW1420.4	Attorney contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
ENGINEERS:						
SW1440.1	Engineer services	0	0	0	0	0
SW1440.4	Engineer contractual	0	0	0	0	0
	TOTAL	0	0	0	0	0
ADMINISTRATION:						
SW8310.1	Administration services	7,861	5,500	0	0	0
SW8310.4	Administration contractual	1,056	1,000	0	0	0
	TOTAL	8,717	6,500	0	0	0
SOURCE OF POWER/SUPPLY:						
SW8320.4	Power supply contractual	40,054	40,420	0	0	0
	TOTAL	40,054	40,420	0	0	0
EMPLOYEE BENEFITS:						
SW9010.8	Employee benefits - retirement	565	819	0	0	0
SW9030.8	Employee benefits - social sec.	586	543	0	0	0
	TOTAL	1,151	1,362	0	0	0
DEBT SERVICE:						
SW9730.6	Debt service - principal	0	0	0	0	0
SW9730.7	Debt service - interest	0	0	0	0	0
	TOTAL	0	0	0	0	0
INTERFUND TRANSFERS:						
SW9950.9	Interfund transfers	0	0	0	0	0
	TOTAL	0	0	0	0	0
TOTAL APPROPRIATIONS WATER FUND		49,922	48,282	0	0	0

WATER FUND SW REVENUES:

Account #	Account Name	Actual 2024	Adjusted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026
LOCAL SOURCES:						
SW1910.4	Insurance refund	0	0	0	0	0
SW2140	Metered water sales	53,828	48,282	0	0	0
SW2401	Interest earned	14	0	0	0	0
SW2701	Refund of prior year expenses	0	0	0	0	0
SW2770	Miscellaneous	0	0	0	0	0
SW5730	Proceeds from bans	0	0	0	0	0
TOTAL REVENUES WATER FUND		53,842	48,282	0	0	0
SW599	Unexpended fund balance	(3,920)	0	0	0	0
SW1001	Real property tax levy	0	0	0	0	0

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**TOWN OF MOUNT MORRIS
SUMMARY OF TOWN BUDGET - SALARIES
2026**

ADOPTED SALARIES: ELECTED OFFICIALS

	2025 RATE	2026 RATE
Town Supervisor	17,000	17,000
Town Councilman	6,120	6,426
Town Justice	8,405	8,825
Town Clerk/Tax Collector	49,277	51,740

SALARIES: GENERAL FUND TOWNWIDE (A)

CODE	POSITION	# OF EMPLOY.	2025 RATE	2026 RATE	\$ INCREASE	2025 BUDGET	2026 BUDGET	% INCREASE
A1010.1	Town Councilman	4	6,120	6,426	306	24,480	25,704	5.00%
A1110.1	Town Justice	2	8,405	8,825	420	16,810	17,650	5.00%
A1110.1	Justice Secretary	1	11,761	12,349	588	11,761	12,349	5.00%
A1210.1	Supervisor	1	17,000	17,000	0	17,000	17,000	0.00%
A1210.1	Supervisor Secretary	1	15,50	16,00	0.50	0	0	3.23%
A1330.1	Tax Collector	1	6,800	7,140	340	6,800	7,140	5.00%
A1355.1	Assessor	1	21,926	23,022	1,096	21,926	23,022	5.00%
A1355.12	Assessor Clerk	1	0	0	0	0	0	0.00%
A1410.1	Town Clerk's Office	1	34,692	39,560	4,868	34,692	39,560	14.03%
A1410.1	Town Clerk's Office- deputy	1	24,000	19,300	-4,700	24,000	19,300	-19.58%
A1420.1	Town Attorney	1	0	0	0	0	0	N/A
A1460.1	Records Management	1	5,250	5,515	265	5,250	5,515	5.05%
A1620.1	Cleaner	1	20.00	20.00	0.00	4,170	4,170	0.00%
A3510.1	Dog control-Town Clk Office	1	2,120	2,225	105	2,120	2,225	4.95%
A4020.1	Registrar of Vital Statistics	1	500	500	0	500	500	0.00%
A4540.1	Amb service-Town Clk Office	1	0	0	0	0	0	N/A
A5010.1	Highway Superintendent	1	86,552	87,000	448	86,552	87,000	0.52%
A5010.12	Highway Sup Secretary	1	0.00	4,700	4,700	0	4,700	N/A
A7510.1	Historian	1	2,530	2,657	127	2,530	2,657	5.02%
A8810.1	Sexton	1	2,585	2,715	130	2,585	2,715	5.03%
						261,176	271,207	3.84%

SALARIES: GENERAL FUND TOWNOUTSIDE (B)

CODE	POSITION	# OF EMPLOY.	2025 RATE	2026 RATE	\$ INCREASE	2025 BUDGET	2026 BUDGET	% INCREASE
B3620.1	Building Code Officer	1	16,455	17,278	823	16,455	17,278	5.00%
B8010.1	Zoning Officer	1	16,455	17,278	823	16,455	17,278	5.00%
						32,910	34,556	0.00%

TOWN OF MOUNT MORRIS BUDGET HEARING

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SALARIES: HIGHWAY FUND

CODE	POSITION	# OF EMPLOY.	2025 RATE	2026 RATE	\$ INCREASE	% INCREASE
Various	Mechanic	0	0.00	0.00	0.00	N/A
Various	Motor Equipment Operator	1	29.16 **	30.62 **	1.46	5.01%
Various	Motor Equipment Operator	1	29.16 **	30.62 **	1.46	5.01%
Various	Motor Equipment Operator	1	29.16 **	30.62 **	1.46	5.01%
Various	Motor Equipment Operator	1	29.16 **	30.62 **	1.46	5.01%
Various	Motor Equipment Operator - Part time	0	25.48	29.16	3.68	14.44%
Various	Part-time labor	1	17.51	17.51	0.00	0.00%
Various	Part-time labor	1	16.48	16.48	0.00	0.00%
Various	Part-time labor	1	15.50	16.00	0.50	3.23%

**Please refer to union contract; rates vary based on date of hire and length of service

SALARIES: REFUSE FUND

CODE	POSITION	# OF EMPLOY.	2025 RATE	2026 RATE	\$ INCREASE	% INCREASE
SR8160.1	Town Clerk's Office	1	0	0	0	N/A
	Station Operator	1	15.63	17.00	1.37	8.77%
	Substitute Station Operator	1	15.60	16.00	0.50	3.23%

NOTES TO 2026 SALARIES:

1. Full-time highway personnel who opt not to take health insurance will receive an additional \$3,500 annually, payable at a rate of \$134.62 per bi-weekly pay period. This amount is dictated by the union contract.

2. Planning Board, Appeals Board, and Board of Reviews to be compensated as follows: (2026)

Chairperson - \$80 per meeting
 Members - \$25 per meeting
 Alternative members - \$15 per meeting
 County representative - \$25 per county meeting
 Planning & zoning secretary - \$17.21 per hour

3. Town Clerk's Office Proration:

	2025	2026
A1330.1 - Tax collection services	6,800	7,140
A1355.1 - Assessors office	0	0
A1410.1 - Town Clerk Services	58,682	58,860
A1460.1 - Records management	5,250	5,515
A3510.1 - Dog Control	2,120	2,225
A4020.1 - Registrar of Vital Statistics	0	0
A4540.1 - Amb Services	0	0
A6810.1 - Cemetery Services	765	800
B8020.1 - Zoning/planning	0	0
SR8160.1 - Refuse Services	0	0
SS8110.1 - Sewer Administrative Services	650	0
SW8310.1 - Water Services	2,500	0
	<u>76,777</u>	<u>74,540</u>

Consists of:

Town Clerk 52,777 55,240 (Includes pymt in lieu of HI)
 Deputy Town Clerk \$17.65 per hour \$18.53 per hour

4. Mileage to be paid at \$0.50 per mile.

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**TOWN OF MOUNT MORRIS
COMPARISON OF TOWN BUDGET
ADOPTED 2026 VS. ADOPTED 2025**

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	<u>ADOPTED 2026</u>	<u>ADOPTED 2025</u>	<u>INCREASE (DECREASE)</u>
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SUMMARY OF APPROPRIATIONS:

GENERAL FUND A	1,857,929	1,202,577	455,352
GENERAL FUND B	97,678	90,594	7,084
HIGHWAY FUND DA	542,120	445,265	96,855
HIGHWAY FUND DB	731,365	430,806	300,549
REFUSE FUND	28,456	28,456	0
SEWER FUND	0	12,896	(12,896)
WATER FUND	0	48,282	(48,282)
	<u>3,057,538</u>	<u>2,258,876</u>	<u>798,862</u>
			35.36%

SUMMARY OF REVENUES:

GENERAL FUND A	1,285,666	747,364	538,302
GENERAL FUND B	8,056	7,655	400
HIGHWAY FUND DA	250,102	142,102	108,000
HIGHWAY FUND DB	410,675	315,675	95,000
REFUSE FUND	28,456	28,456	0
SEWER FUND	0	13,500	(13,500)
WATER FUND	0	48,282	(48,282)
	<u>1,982,854</u>	<u>1,303,034</u>	<u>679,920</u>
			52.18%

SUMMARY OF UNEXPENDED FUND BALANCE:

GENERAL FUND A	(21,036)	(8,787)	(11,249)
GENERAL FUND B	0	8,839	(8,939)
HIGHWAY FUND DA	17,440	36,163	(18,723)
HIGHWAY FUND DB	244,960	40,131	204,829
REFUSE FUND	0	0	0
SEWER FUND	0	(804)	804
WATER FUND	0	0	0
	<u>241,364</u>	<u>75,842</u>	<u>165,522</u>
			218.25%

SUMMARY OF REAL ESTATE TAX LEVY:

GENERAL FUND A	393,299	465,000	(71,701)
GENERAL FUND B	89,823	73,000	16,823
HIGHWAY FUND DA	274,578	267,000	7,578
HIGHWAY FUND DB	75,720	76,000	720
REFUSE FUND	0	0	0
SEWER FUND	0	0	0
WATER FUND	0	0	0
	<u>833,220</u>	<u>680,000</u>	<u>(46,780)</u>
			-6.32%

TOWN OF MOUNT MORRIS BUDGET HEARING

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**TOWN OF MOUNT MORRIS
COMPARISON OF TAX RATE/ASSESSMENT
ADOPTED 2026 VS ADOPTED 2025**

ASSESSMENT COMPARISON:

	<u>2026</u>	<u>2025</u>	<u>DIFFERENCE</u>
VILLAGE	120,337,707	118,349,309	1,988,398
TOWN	104,679,550	102,389,621	2,289,929

TAX LEVY/RATE COMPARISON:

	<u>2026</u>	<u>2025</u>	<u>INCREASE</u>	<u>% INCREASE</u>
TOWNWIDE:				
GENERAL A	393,299	465,000		
HIGHWAY DA	274,578	267,000		
WORKMAN'S COMP	<u>21,042</u>	<u>19,413</u>		
	688,919	751,413	(62,494)	-8.316864%
TOWNWIDE TAX RATE	3.061627	3.404080	-0.342453	-10.060066%
TOWNOUTSIDE:				
GENERAL B	89,623	73,000		
HIGHWAY DB	75,720	75,000		
REFUSE FUND	<u>0</u>	<u>0</u>		
	165,343	148,000	17,343	11.718243%
TOWNOUTSIDE TAX RATE	1.579516	1.445459	0.134057	9.274339%
COMBINED TAX RATE	4.641143	4.849539	-0.208396	-4.297232%

SPECIAL DISTRICTS:

FIRE DISTRICT	222,871	218,501
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TOWN OF MOUNT MORRIS BUDGET HEARING

November 6th, 2025, at 5:30pm | Mount Morris Town Hall | 103 Main Street, Mount Morris NY

Mount Morris Fire District

It is hereby certified that the attached document is a true, correct, and complete copy of the annual budget of the Mount Morris Fire District for the fiscal year 2026. The budget was duly adopted by the board of Fire Commissioners at a meeting held on Tuesday October 21, 2025.



Amanda Martin
Mount Morris Fire District Commissioner Secretary
October 24, 2025

TOWN OF MOUNT MORRIS BUDGET HEARING

November 6th, 2025, at 5:30pm | Mount Morris Town Hall | 103 Main Street, Mount Morris NY

Certified document

Annette Martin

10/04/25

MOUNT MORRIS FIRE DISTRICT		
BUDGET		
2026		
GENERAL FUND APPROPRIATIONS:		
Account #	Account Name	Approved Budget 2026
PUBLIC SAFETY		
FIRE:		
A3410.1	Fire services	-
A3410.2	Fire equipment	20,000
A3410.21	Fire equipment- gear	15,000
A3410.22	Fire equipment - airpacks	10,000
A3410.4	Fire contractual	2,000
A3410.41	Advertising	600
A3410.43	Cable/telephone	800
A3410.44	Compliance/licensing	1,000
A3410.45	Computer expenses	2,000
A3410.46	Contingency	-
A3410.47	Elections	500
A3410.48	Equipment lease	24,000
A3410.481	Equipment repairs	10,000
A3410.49	Fuel	7,000
A3410.50	Hydrant fees	100
A3410.51	Insurance	15,000
A3410.52	Legal & professional	15,000
A3410.53	Maintenance (trucks)	-
A3410.531	Maintenance (buildings)	3,000
A3410.532	Maintenance - 413 grass truck	3,000
A3410.533	Maintenance - 415 pumper	3,000
A3410.534	Maintenance - 416 pump tanker	5,000
A3410.535	Maintenance - 417 tanker	2,500
A3410.536	Maintenance - 419 rescue	7,000
A3410.537	Maintenance - C41 chief	-
A3410.538	Maintenance - side by side	500
A3410.54	Office supplies	500
A3410.55	Secretary pay	500
A3410.551	Treasurer pay	500
A3410.56	Shared services	6,000
A3410.57	Supplies	5,000
A3410.58	Safety & training	5,000
A3410.591	Gas & electricity	6,000
A3410.592	Water	1,000
A3410.60	Water meter/check valve	-
A3410.61	Engineering contractual	-
A3410.62	Publicity & community enrichment	2,500
A3410.63	Snow removal	1,500
A3410.64	Telephone	-
	TOTAL	178,500
TOTAL PUBLIC SAFETY		
UNDISTRIBUTED		
DEBT SERVICE:		
A9710.6	Debt service - serial bonds principal	-
A9710.7	Debt service - serial bonds interest	-
A9720.8	Debt service - install bonds principal	-
A9720.7	Debt service - install bonds interest	-
A9730.6	Debt service - BANS principal	-
A9730.7	Debt service - BANS interest	-
A9785.6	Debt service - install debt, principal	13,860
A9785.7	Debt service - install debt, interest	30,000
	TOTAL	43,860
INTERFUND TRANSFERS:		
A9950.9	Capital reserve transfer	-
	TOTAL	-
	TOTAL UNDISTRIBUTED	43,860
TOTAL APPROPRIATIONS GENERAL FUND A		
		222,360
A599	Unexpended fund balance	< 511 >
A1001	Real property tax levy	222,871