TOWN OF MOUNT MORRIS
TOWN BOARD MEETING

June 18, 2026
6:00 PM
Town Hall

CALL TO ORDER

Supervisor David DiSalvo called the meeting to order at 6:00 PM and led those present in the Pledge of Allegiance.

PRESENT

Supervisor David DiSalvo
Councilmember Don Huff
Councilmember Nate Guzzardi
Councilmember Joseph Rawleigh
Councilmember Karl Schrier
Town Clerk Chelsey Woodworth
Town Attorney Edmund Russell
Highway Superintendent Milton Smith

Also Present: Village Mayor Kelly Bacon, Paul and Sharon Demers, Tracy Kenney, Matt Scully, Gretchen Saunders, Wade Snyder

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APPROVAL OF MINUTES

A motion was made by Councilmember Huff and seconded by Councilmember Guzzardi to approve the minutes of the May 21, 2026 Regular Town Board Meeting.

Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

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PLANNING BOARD APPOINTMENT

Supervisor DiSalvo presented a letter of interest from Emily Goho for appointment to the Planning Board. He noted her previous experience and familiarity with Town matters.

A motion was made by Councilmember Schrier and seconded by Councilmember Huff to appoint Emily Goho to the Planning Board.

Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

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CONTINUATION OF PUBLIC HEARING

Proposed Local Law No. 3 of 2026 – A Local Law Regulating Certain Solar Energy Systems in the Town of Mount Morris, New York

The Board reviewed the revised draft of Proposed Local Law No. 3 of 2026. The updated draft incorporated recommendations from the Comprehensive Plan Committee as well as comments received from Livingston County Planning. Discussion included revisions related to water protection and other provisions intended to strengthen the law.

Town Attorney Edmund Russell reviewed the SEQR process with the Board and advised that the Town should designate itself as Lead Agency.

A motion was made by Councilmember Guzzardi and seconded by Councilmember Schrier to designate the Town of Mount Morris as Lead Agency for the SEQR review of Proposed Local Law No. 3 of 2026.

Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

The Board agreed to leave the public hearing open until the July meeting to allow for additional review and public comment.

SUPERVISOR'S REPORT

A motion was made by Councilmember Guzzardi and seconded by Councilmember Rawleigh to accept the Supervisor's Report.

Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

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AMBULANCE

Supervisor DiSalvo reported that the Ambulance Department responded to 125 calls during the month. ALS and BLS statistics were not available at the time of the meeting.

Two new paramedics have recently been hired. One has already begun working and the second is expected to begin in approximately two weeks.

The new ambulance has arrived and is currently being outfitted with equipment. Remaining work includes stretcher mounting components, radios, striping, and final preparations before being fully placed into service.

Supervisor DiSalvo advised the Board that the ambulance manufacturer had informed the Town of anticipated price increases for 2027 models. The company offered to honor 2026 pricing if the Town entered into a purchase agreement this year. The Ambulance Board reviewed the proposal and expressed support for proceeding.

Discussion followed regarding maintenance costs associated with the existing ambulance fleet and the anticipated costs of replacement equipment.

A motion was made by Councilmember Rawleigh and seconded by Councilmember Guzzardi authorizing the Supervisor to execute a contract for the purchase of an additional ambulance.

Vote: Aye 4 (DiSalvo, Huff, Guzzardi, Schrier) | No (Rawleigh) — Motion Carried

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HIGHWAY DEPARTMENT

Councilmember Huff thanked Highway Superintendent Milton Smith and the Highway Department crew for their work responding to storm damage and fallen trees resulting from recent wind events.

Mr. Smith thanked Denny Huffman for assisting with the removal of a large tree from Creek Road.

Mr. Smith reported that weather delays had impacted milling operations on River Road. Two Highway Department employees would be working the following day to complete the project. Work is expected to begin on Short Tract Road the following week.

Discussion occurred regarding the Town's highway aid funding allocation. Supervisor DiSalvo reported that the Town had received notice of its funding amount. Mr. Smith questioned whether the reported figure included multiple aid programs in addition to CHIPS, and discussion followed regarding the funding breakdown.

CEMETERY

Councilmember Guzzardi reported that Flower City had removed three maple trees from the cemetery.

Town Clerk Woodworth advised the Board that two donations totaling $2,000 had been received for cemetery improvements and tree removal projects. One donor specifically requested that the funds be used toward removal of a large oak tree.

COURT

Councilmember Rawleigh presented a resignation letter from Court Clerk Anasia Patterson.

A motion was made by Councilmember Rawleigh and seconded by Councilmember Guzzardi to accept the resignation with regret.

Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

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CODE ENFORCEMENT REPORT

Councilmember Rawleigh read the monthly report submitted by Code Enforcement Officer Shawn Grasby outlining permits issued, inspections completed, complaints received, Planning Board activity, and follow-up regarding dead trees located at a solar facility.

COMPREHENSIVE PLAN COMMITTEE

Councilmember Rawleigh reported that the Committee had finalized revisions to the Solar Energy Law. The Committee will take the month of July off before beginning work on Battery Energy Storage System regulations.

PLANNING BOARD

Councilmember Rawleigh reported that the Planning Board reviewed four subdivision applications. Three were approved and one was tabled pending receipt of survey maps. He noted that discussion occurred regarding the need for application materials to be received before matters are placed on Planning Board agendas.

Discussion also occurred regarding the Presbyterian Road Solar Project, which continues to move forward through the review process.

ZONING BOARD OF APPEALS

Councilmember Rawleigh reported that the ZBA recently considered a code interpretation request regarding a proposed storage facility and determined that the proposed use was similar to existing uses within the district.

The ZBA also reviewed a Use Variance request for another storage facility in a low-density residential district. The Board determined that the application did not satisfy the statutory criteria required for a Use Variance and denied the request.

Councilmember Rawleigh discussed the possibility of creating informational checklists and application guidance documents for posting on the Town website to assist applicants and improve understanding of land use procedures.

PARKS & RECREATION

Supervisor DiSalvo reported that efforts are underway to reschedule an upcoming band performance due to a scheduling conflict.

Discussion followed regarding the recent concert held at Tuscarora Park. Positive feedback was received from attendees and performers. It was reported that the Kiwanis Club generated approximately $1,000 through concession sales and the church raised approximately $400 through dessert sales. Board members discussed the success of the event and opportunities to continue utilizing local organizations during future events.

TOWN CLERK'S REPORT

Town Clerk Woodworth presented her monthly report.

A motion was made by Councilmember Rawleigh and seconded by Councilmember Huff to accept the Town Clerk's Report.

Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

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AUDIT OF CLAIMS – ABSTRACT 6, YEAR 2026

- **General A (Vouchers 127-153):** $274,550.05
  Motion by Deputy Supervisor Huff, **Seconded** by Councilmember Guzzardi
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried
- **General B (Vouchers 29-35):** $1,674.96
  Motion by Councilmember Rawleigh, **Seconded** by Councilmember Schrier
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried
- **Highway DA (Vouchers 50-55):** $15,461.21
  Motion by Councilmember Guzzardi, **Seconded** by Deputy Supervisor Huff
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried
- **Highway DB (Voucher 7):** $27,942.55
  Motion by Councilmember Rawleigh, **Seconded** by Councilmember Guzzardi
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried
- **SR Refuse (Voucher 14):** $150.33
  Motion by Councilmember Schrier, **Seconded** by Deputy Supervisor Huff
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried
- **SS Sewer (Voucher 8):** $74.30
  Motion by Councilmember Rawleigh, **Seconded** by Councilmember Guzzardi
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried
- **SW Water (Vouchers 19-20):** $505.00
  Motion by Councilmember Guzzardi, **Seconded** by Councilmember Schrier
  Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

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PUBLIC COMMENT

Matthew Scully thanked Chelsey and Chad Woodworth for their work on the flower bed at Tuscarora Park and commented that the improvements looked very nice.

Gretchen asked about the recently appointed ZBA member and the recent ZBA meeting. Councilmember Rawleigh responded that the member was not in attendance.

Gretchen also asked about future water rates following the transfer of the Town Water District to the Village. Supervisor DiSalvo explained that the Village had not yet established the rates and that affected customers would be notified once that information became available.

Discussion followed regarding Recycling Center usage, community cleanup efforts, code enforcement concerns, potential municipal cleanup authority, and the cost of implementing community-wide trash collection services.

Wayne Snyder expressed concerns regarding several properties along Route 408 that remain out of compliance with Town codes. Councilmember Rawleigh explained that the Code Enforcement Officer's goal is voluntary compliance whenever possible and that enforcement efforts generally begin with communication and written notices before progressing further.

Additional discussion occurred regarding enforcement costs, court proceedings, and available remedies for addressing long-term code violations.

Gretchen asked whether the Town could amend its local laws to allow the Town to perform cleanup work on non-compliant properties and assess the associated costs against the property. Town Attorney Russell stated that he would need to look into the matter further and noted that he was aware of previous concerns regarding municipalities levying such costs onto tax bills. Mayor Bacon added that the Village had previously inquired about the practice and had been advised that it was not permitted.

Questions were also raised regarding annual financial audits. Supervisor DiSalvo explained that the Town files annual financial reports with New York State and responds to any questions or requests for clarification received during the review process.

EXECUTIVE SESSION

A motion was made by Councilmember Huff and seconded by Councilmember Guzzardi to enter Executive Session regarding a contractual matter.
Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

The Board entered Executive Session at **6:39 PM**.

A motion was made by Councilmember Guzzardi and seconded by Councilmember Huff to exit Executive Session.
Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

The Board exited Executive Session at **6:59 PM**.

AFTER EXECUTIVE SESSION

Following Executive Session, Councilmember Rawleigh reported that a solar developer had agreed to provide equipment, signage, and specialized firefighting foam backpack equipment for the Fire District in connection with an ongoing solar project.

Village Mayor Kelly Bacon advised the Board that the newly appointed ZBA member did not receive notice of the meeting until the day prior. Discussion followed regarding meeting notifications, during which it was noted that the member had not been included in prior communications because the ZBA

Secretary had been directed by the Supervisor to seek guidance from the Town Attorney regarding the matter before the Board.

Additional discussion occurred regarding future meeting notifications and communications to Board members.

ADJOURNMENT

A motion was made by Councilmember Guzzardi and seconded by Councilmember Huff to adjourn the meeting.
Vote: Aye 5 (DiSalvo, Huff, Guzzardi, Rawleigh, Schrier) | No 0 — Motion Carried

The meeting adjourned at **7:02 PM**.

Respectfully submitted,

Chelsey Woodworth
Town Clerk

ATTACHMENTS

- Supervisors Report
- Code Report
- Clerks Report

TOWN OF MOUNT MORRIS
SUPERVISOR/BUDGET REPORT
MAY 2026

CASH REPORT

	May 1, 2026 Balance	Receipts	Disbursements	May 31, 2026 Balance
General Fund A				
Checking	$8,304.55	$101,654.90	$103,546.47	$6,412.98
Savings	427,722.01	210,913.00	85,000.00	$553,635.01
Cert. of Deposit	0.00	0.00	0.00	0.00
Esc. - CEA Fresh Farms	2,770.16	0.00	0.00	2,770.16
Esc. - Depcom Solar	10,374.33	0.00	0.00	10,374.33
Esc. - Verizon Cell Tower	5,000.00	0.00	5,000.00	0.00
Esc. - Presbyterian Solar	28,454.25	0.00	7,177.90	21,276.35
General Fund B				
Checking	1,091.72	6,476.24	5,113.47	2,454.49
Savings	58,162.02	1,594.42	6,000.00	53,756.44
Cert. of Deposit	0.00	0.00	0.00	0.00
Highway Fund DA/DB				
Checking	5,377.44	51,898.32	54,918.31	2,357.45
Savings	479,119.27	4,127.94	66,592.66	416,654.55
Savings- Solar	703,715.99	47.81	0.00	703,763.80
Cert. of Deposit	0.00	0.00	0.00	0.00
Trust and Agency				
Checking	368.88	45,506.02	45,506.02	368.88
Cert. of Deposit	0.00	0.00	0.00	0.00
Water Fund				
Now checking	267.61	8,214.55	286.82	8,195.34
Cert. of Deposit	0.00	0.00	0.00	0.00
Sewer Fund				
Checking	49,135.50	2,773.16	96.00	51,812.66
Capital Fund				
Now - ambulance	8.48	0.00	0.00	8.48
Now - building	5,156.04	0.05	0.00	5,156.09
Now - equipment	26,848.14	0.64	0.00	26,848.78
Now - water	4,559.11	0.08	0.00	4,559.19
Checking- CDBG	0.00	0.00	0.00	0.00
CD - ambulance	0.00	0.00	0.00	0.00
CD - building	0.00	0.00	0.00	0.00
CD - equipment	0.00	0.00	0.00	0.00
Refuse Fund				
Now checking	2,050.79	2,264.06	2,938.33	1,376.52
Cert. of Deposit	0.00	0.00	0.00	0.00
Cemetery Fund				
Now checking	11,763.43	0.20	0.00	11,763.63
Cert. of Dep.	0.00	0.00	0.00	0.00
Cert. of Dep.	0.00	0.00	0.00	0.00
Investment Acct.	0.00	0.00	0.00	0.00

Please note that the following interfund due to/due from amounts exist at 05/31/26:
NONE

David DiSalvo
Supervisor
June 18, 2026

TOWN OF MOUNT MORRIS
SUPERVISOR/BUDGET REPORT
MAY 2026

GENERAL FUND A (Townwide)

Account #	Account Name	Actual Year-to-Date	Future Encumbrance	Original Budget	Adjustments	Annual Budget	Budget Variance
A1001	Real property tax	$393,299.00	$0	$393,299	$0	$393,299	$0.00
A1081	Payments in lieu of taxes	112,506.88	0	112,507	0	112,507	(0.12)
A1090	Interest paid RPT	83,294.89	0	4,000	0	4,000	79,294.89
A1255	Clerk fees	2,360.20	0	5,000	0	5,000	(2,639.80)
A1550	Dog fees	1,209.00	0	2,700	0	2,700	(1,491.00)
A1640	Ambulance fees	185,012.13	0	548,064	0	548,064	(363,051.87)
A1910.4	Insurance refund	0.00	0	0	0	0	0.00
A2192	Cemetery services	4,725.00	0	9,000	0	9,000	(4,275.00)
A2401	Interest earned	175.83	0	100	0	100	75.83
A2610	Justice fines	7,112.00	0	9,000	0	9,000	(1,888.00)
A2680	Insurance recoveries	0.00	0	0	0	0	0.00
A2690	Sale of equipment	0.00	0	30,000	0	30,000	(30,000.00)
A2701	Refund of prior year expenses	700.00	0	0	0	0	700.00
A2750	AIM related payments	0.00	0	21,407	0	21,407	(21,407.00)
A2770	Miscellaneous	226,047.29	0	318,888	0	318,888	(92,840.71)
A2801	Interfund revenue	0.00	0	0	0	0	0.00
A3005	Mortgage tax	16,985.72	0	65,000	0	65,000	(48,014.28)
A3040	Real property tax admin.	0.00	0	0	0	0	0.00
A3060	Records management	0.00	0	0	0	0	0.00
A3070	Rail infrastructure invest act	0.00	0	0	0	0	0.00
A3089	State aid- other	1,496.99	0	0	0	0	1,496.99
A4089	Federal aid- other	0.00	0	0	0	0	0.00
A5710	Proceeds from Serial bonds	240,000.00	0	0	0	0	240,000.00
A5730	Proceeds from BANS	0.00	0	160,000	0	160,000	(160,000.00)
	TOTAL REVENUES	1,274,924.93	0	1,678,965	0	1,678,965	(404,040.07)
A1010.1	Town board services	10,710.00	14,994	25,704	0	25,704	14,994.00
A1010.4	Town board contractual	6,624.67	0	500	0	500	(6,124.67)
A1110.1	Justice services	13,598.82	16,400	29,999	0	29,999	16,400.18
A1110.2	Justice equipment	0.00	0	0	0	0	0.00
A1110.4	Justice contractual	1,757.04	0	5,200	0	5,200	3,442.96
A1210.1	Supervisor services	7,083.35	9,917	17,000	0	17,000	9,916.65
A1210.2	Supervisor equipment	0.00	0	0	0	0	0.00
A1210.4	Supervisor contractual	6,000.00	0	24,500	0	24,500	18,500.00
A1330.1	Tax collection services	3,020.82	4,119	7,140	0	7,140	4,119.18
A1330.2	Tax collection equipment	0.00	0	0	0	0	0.00
A1330.4	Tax collection contractual	5,231.41	0	4,200	0	4,200	(1,031.41)
A1355.1	Assessors services	9,592.50	13,430	23,022	0	23,022	13,429.50
A1355.2	Assessors equipment	0.00	0	0	0	0	0.00
A1355.4	Assessors contractual	1,096.05	0	1,000	0	1,000	(96.05)
A1410.1	Town clerk services	25,867.61	0	58,860	0	58,860	32,992.39
A1410.2	Town clerk equipment	0.00	0	400	0	400	400.00
A1410.4	Town clerk contractual	2,958.30	0	5,550	0	5,550	2,591.70
A1420.1	Attorney services	0.00	0	0	0	0	0.00
A1420.4	Attorney contractual	21,324.20	0	20,000	0	20,000	(1,324.20)
A1440.1	Engineer services	0.00	0	0	0	0	0.00
A1440.4	Engineer contractual	0.00	0	1,000	0	1,000	1,000.00
A1450.1	Election services	0.00	0	0	0	0	0.00
A1450.4	Election contractual	0.00	0	2,500	0	2,500	2,500.00
A1460.1	Records management serv	2,333.32	3,182	5,515	0	5,515	3,181.68
A1460.4	Records management contr	0.00	0	750	0	750	750.00
A1620.1	Building services	1,665.00	0	4,230	0	4,230	2,565.00
A1620.2	Building equipment	0.00	0	10,000	0	10,000	10,000.00
A1620.4	Building contractual	31,349.07	0	55,000	0	55,000	23,650.93
A1670.4	Central printing contractual	0.00	0	0	0	0	0.00
A1910.4	Unallocated insurance	54,189.26	0	52,500	0	52,500	(1,689.26)
A1920.4	Municipal Association dues	550.00	0	1,000	0	1,000	450.00
A1930.4	Judgement & claims contractual	0.00	0	0	0	0	0.00
A1989	Other general gov't support	4,741.44	0	2,500	0	2,500	(2,241.44)
A1990.4	Contingency	0.00	0	1,000	0	1,000	1,000.00
A3310.4	Traffic control contractual	1,389.08	0	2,600	0	2,600	1,210.92
A3510.1	Dog control services	941.38	1,284	2,225	0	2,225	1,283.62
A3510.2	Dog control equipment	0.00	0	0	0	0	0.00
A3510.4	Dog control contractual	1,040.45	0	1,500	0	1,500	459.55
A4020.1	Registrar of vital statistics	0.00	0	500	0	500	500.00
A4540.1	Ambulance services	0.00	0	0	0	0	0.00
A4540.2	Ambulance equipment	161,199.90	0	160,000	0	160,000	(1,199.90)
A4540.4	Ambulance contractual	229,102.74	0	548,064	0	548,064	318,961.26
A5010.1	Supt. of highways services	0.00	87,000	87,000	0	87,000	87,000.00
A5010.12	Supt. of highways svc- office	1,988.47	0	4,700	0	4,700	2,711.53
A5010.4	Supt. of highways contractual	981.23	0	250	0	250	(731.23)
A5132.2	Garage equipment	0.00	0	0	0	0	0.00
A5132.4	Garage contractual	10,428.89	0	15,000	0	15,000	4,571.11
A5182.4	Street lighting contractual	2,395.24	0	6,500	0	6,500	4,104.76
A6410.4	Publicity contractual	2,421.23	0	7,000	0	7,000	4,578.77
A6510.4	Veterans contractual	68.50	0	1,250	0	1,250	1,181.50
A7140.4	Playgrounds & recreation	0.00	0	0	0	0	0.00
A7520.1	Historian services	1,107.10	1,550	2,657	0	2,657	1,549.90
A7520.2	Historian equipment	0.00	0	0	0	0	0.00
A7520.4	Historian contractual	0.00	0	200	0	200	200.00
A7550.4	Celebrations	79.27	0	1,000	0	1,000	920.73
A7989.4	Culture & recreation contractual	0.00	0	0	0	0	0.00
A8810.1	Cemetery services	1,873.05	0	8,000	0	8,000	6,126.95
A8810.4	Cemetery contractual	13,713.25	0	56,300	0	56,300	42,586.75
A9010.8	Employee benefits - retirement	26,818.25	0	26,818	0	26,818	(0.25)
A9030.8	Employee benefits - social sec.	6,149.86	0	21,156	0	21,156	15,006.14
A9060.8	Employee benefits - medical ins.	375.20	0	16,425	0	16,425	16,049.80
A9730.6	Debt service- principal	146,750.00	0	81,750	0	81,750	(65,000.00)
A9730.7	Debt service- interest	4,990.81	0	4,964	0	4,964	(26.81)
A9950.9	Interfund transfers	5,000.00	0	243,000	0	243,000	238,000.00
	TOTAL EXPENDITURES	828,506.76	151,875	1,657,929	0	1,657,929	829,422.24
	NET INCREASE (DECREASE) IN FUND BALANCE	$446,418.17				$21,036	$425,382.17
	BEGINNING FUND BALANCE	150,516.54				150,516.54	0.00
	ENDING FUND BALANCE	$596,934.71				$171,552.54	$425,382.17

TOWN OF MOUNT MORRIS
SUPERVISOR/BUDGET REPORT
MAY 2026

GENERAL FUND B (Town outside)

Account #	Account Name	Actual Year-to-Date	Future Encumbrance	Original Budget	Adjustments	Annual Budget	Budget Variance
B1001	Real property tax	$89,623.00	$0	$89,623	$0	$89,623	$0.00
B2110	Zoning fees	0.00	0	100	0	100	(100.00)
B2401	Interest earned	10.28	0	25	0	25	(14.72)
B2590	Building permits	476.24	0	2,000	0	2,000	(1,523.76)
B2701	Refund of prior year expenses	1,592.66	0	0	0	0	1,592.66
B2750	AIM related payments	0.00	0	1,630	0	1,630	(1,630.00)
B2770	Miscellaneous	3,928.68	0	4,300	0	4,300	(371.32)
B3897	State Aid- culture & rec grant	0.00	0	0	0	0	0.00
B3902	State Aid- planning studies	0.00	0	0	0	0	0.00
	TOTAL REVENUES	95,630.86	0	97,678	0	97,678	(2,047.14)
B1420.4	Attorney contractual	0.00	0	15,000	0	15,000	15,000.00
B1910.4	Unallocated insurance	16,186.40	0	15,928	0	15,928	(258.40)
B1930.4	Judgements & claims contractual	0.00	0	0	0	0	0.00
B1990.4	Contingency	0.00	0	500	0	500	500.00
B3620.1	Safety inspection services	7,549.15	9,729	17,278	0	17,278	9,728.85
B3620.4	Safety inspection contractual	0.00	0	0	0	0	0.00
B7110.1	Parks	0.00	0	0	0	0	0.00
B7110.4	Parks	311.55	0	4,000	0	4,000	3,688.45
B7310.4	Youth programs contractual	3,500.00	0	3,500	0	3,500	0.00
B7410.4	Library contractual	0.00	0	0	0	0	0.00
B7520.4	Historical society contractual	0.00	0	0	0	0	0.00
B8010.1	Zoning officer service	7,199.15	10,079	17,278	0	17,278	10,078.85
B8010.4	Zoning officer contractual	288.00	0	7,000	0	7,000	6,712.00
B8020.1	Planning services	425.95	0	1,000	0	1,000	574.05
B8020.2	Planning equipment	0.00	0	0	0	0	0.00
B8020.4	Planning contractual	12,880.94	0	6,000	0	6,000	(6,880.94)
B8020.41	Planning contr-Recodification	0.00	0	0	0	0	0.00
B8989.1	Other home & community services	0.00	0	0	0	0	0.00
B9010.8	Employee benefits - retirement	7,474.25	0	7,474	0	7,474	(0.25)
B9030.8	Employee benefits - social sec.	1,109.80	0	2,720	0	2,720	1,610.20
	TOTAL EXPENDITURES	56,925.19	19,808	97,678	0	97,678	40,752.81
	NET INCREASE (DECREASE) IN FUND BALANCE	**$38,705.67**				$0.00	$38,705.67
	BEGINNING FUND BALANCE	**17,505.26**				17,505.26	0.00
	ENDING FUND BALANCE	**$56,210.93**				$17,505.26	$38,705.67

WATER FUND SW

Account #	Account Name	Actual Year-to-Date	Future Encumbrance	Original Budget	Adjustments	Annual Budget	Budget Variance
SW1001	Real property tax	$0.00	$0	$0	$0	$0	$0.00
SW2140	Metered water sales	27,032.86	0	0	0	0	27,032.86
SW2401	Interest earned	2.76	0	0	0	0	2.76
SW2701	Refund of prior year expenses	0.00	0	0	0	0	0.00
SW2770	Miscellaneous	0.00	0	0	0	0	0.00
SW5730	Proceeds from bans	0.00	0	0	0	0	0.00
	TOTAL REVENUES	27,035.62	0	0	0	0	27,035.62
SW1420.4	Attorney contractual	0.00	0	0	0	0	0.00
SW1440.4	Engineer contractual	0.00	0	0	0	0	0.00
SW8310.1	Administration services	8,816.39	0	0	0	0	(8,816.39)
SW8310.4	Administration contractual	32,176.98	0	0	0	0	(32,176.98)
SW8320.4	Power supply contractual	25,749.25	0	0	0	0	(25,749.25)
SW9010.8	Employee benefits - retirement	0.00	0	0	0	0	0.00
SW9030.8	Employee benefits - social sec.	674.49	0	0	0	0	(674.49)
SW9730.6	Debt service - principal	0.00	0	0	0	0	0.00
SW9730.7	Debt service - interest	0.00	0	0	0	0	0.00
	TOTAL EXPENDITURES	67,417.11	0	0	0	0	(67,417.11)
	NET INCREASE (DECREASE) IN FUND BALANCE	**($40,381.49)**				$0	($40,381.49)
	BEGINNING FUND BALANCE	**48,576.83**				48,576.83	0.00
	ENDING FUND BALANCE	**$8,195.34**				$48,576.83	($40,381.49)

TOWN OF MOUNT MORRIS
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HIGHWAY FUND DA (Townwide)

Account #	Account Name	Actual Year-to-Date	Original Budget	Adjustments	Annual Budget	Budget Variance
DA1001	Real property tax	$274,578.00	$274,578	$0	$274,578	$0.00
DA2300	State snow & ice	0.00	0	0	0	0.00
DA2300.1	County snow & ice	49,966.66	71,952	0	71,952	(21,985.34)
DA2401	Interest earned	57.28	150	0	150	(92.72)
DA2416	Equipment rental	0.00	15,000	0	15,000	(15,000.00)
DA2680	Insurance recoveries	0.00	0	0	0	0.00
DA2690	Sale of equipment	59.00	0	0	0	59.00
DA2701	Refund of prior year expenses	123.62	0	0	0	123.62
DA2801	Interfund revenue	0.00	163,000	0	163,000	(163,000.00)
DA3960	State aid, disaster aid	0.00	0	0	0	0.00
DA4001	Federal disaster aid	0.00	0	0	0	0.00
DA5730	Proceeds from bans	0.00	0	0	0	0.00
	TOTAL REVENUES	324,784.56	524,680	0	524,680	(199,895.44)
DA1420.4	Attorney contractual	0.00	0	0	0	0.00
DA1930.4	Judgements & claims contractual	0.00	0	0	0	0.00
DA5130.1	Machinery services	59,350.49	119,000	0	119,000	59,649.51
DA5130.2	Machinery equipment	41,032.64	63,000	0	63,000	21,967.36
DA5130.4	Machinery contractual	56,013.65	110,000	0	110,000	53,986.35
DA5140.1	Weeds/brush services	5,846.16	30,000	0	30,000	24,153.84
DA5142.1	Snow removal-town/county ser	41,596.24	40,000	0	40,000	(1,596.24)
DA5142.4	Snow removal-town/county contr	29,880.85	41,000	0	41,000	11,119.15
DA5148.1	Snow removal-state services	0.00	0	0	0	0.00
DA5148.4	Snow removal-state contractual	0.00	0	0	0	0.00
DA9010.8	Employee benefits - retirement	24,111.25	24,111	0	24,111	(0.25)
DA9030.8	Employee benefits - social sec.	8,174.08	14,459	0	14,459	6,284.92
DA9060.8	Employee benefits - medical ins.	15,613.24	39,000	0	39,000	23,386.76
DA9730.6	Debt service - principal	0.00	45,000	0	45,000	45,000.00
DA9730.7	Debt service - interest	0.00	16,550	0	16,550	16,550.00
DA9785.6	Debt service - installment debt	0.00	0	0	0	0.00
DA9950.9	Transfer to equipment reserve	0.00	0	0	0	0.00
	TOTAL EXPENDITURES	281,618.60	542,120	0	542,120	260,501.40
	NET INCREASE (DECREASE) IN FUND BALANCE	**$43,165.96**			($17,440)	$60,605.96
	BEGINNING FUND BALANCE	**108,205.30**			108,205.30	0.00
	ENDING FUND BALANCE	**$151,371.26**			$90,765.30	$60,605.96

HIGHWAY FUND DB (Town outside)

Account #	Account Name	Actual Year-to-Date	Original Budget	Adjustments	Annual Budget	Budget Variance
DB1001	Real property tax	$75,720.00	$75,720	$0	$75,720	$0.00
DB1120	Sales tax	32,193.36	63,000	0	63,000	(30,806.64)
DB2401	Interest earned	333.12	175	0	175	158.12
DB2416	County road work	0.00	22,500	0	22,500	(22,500.00)
DB2701	Refund of prior year expenses	0.00	0	0	0	0.00
DB2690	Other compensation for loss	0.00	0	0	0	0.00
DB2770	Chips	0.00	250,000	0	250,000	(250,000.00)
DB2801	Interfund revenue	0.00	75,000	0	75,000	(75,000.00)
DB3960	State aid, disaster aid	0.00	0	0	0	0.00
DB4960	Federal disaster aid	0.00	0	0	0	0.00
	TOTAL REVENUES	108,246.48	486,395	0	486,395	(378,148.52)
DB1930.4	Judgements & claims contractual	0.00	0	0	0	0.00
DB5110.1	General repairs services	29,300.98	103,000	0	103,000	73,699.02
DB5110.4	General repairs contractual	26,040.77	325,000	0	325,000	298,959.23
DB5112.2	Chips	11,737.85	250,000	0	250,000	238,262.15
DB9010.8	Employee benefits - retirement	19,475.25	19,475	0	19,475	(0.25)
DB9030.8	Employee benefits - social sec.	2,241.52	7,880	0	7,880	5,638.48
DB9060.8	Employee benefits - medical ins.	12,578.44	26,000	0	26,000	13,421.56
DB9730.6	Debt service - principal	0.00	0	0	0	0.00
	TOTAL EXPENDITURES	101,374.81	731,355	0	731,355	629,980.19
	NET INCREASE (DECREASE) IN FUND BALANCE	**$6,871.67**			($244,960)	$251,831.67
	BEGINNING FUND BALANCE	**964,532.87**			964,532.87	0.00
	ENDING FUND BALANCE	**$971,404.54**			$719,572.87	$251,831.67

TOWN OF MOUNT MORRIS
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CAPITAL FUND H (Ambulance, Bldg., Equip.)

Account #	Account Name	Actual Year-to-Date	Original Budget	Adjustments	Annual Budget	Budget Variance
H2401A	Interest earned-ambulance res	$0.00	$0	$0	$0	$0.00
H2401B	Interest earned-building res	0.21	0	0	0	0.21
H2401E	Interest earned-equipment res	3.28	0	0	0	3.28
H2401W	Interest earned-water res	0.38	0	0	0	0.38
H2701P	Refund of prior year expenses	0.00	0	0	0	0.00
H2705A	Gifts & donations	0.00	0	0	0	0.00
H2770E	Chips-Multi Modul Program	0.00	0	0	0	0.00
H2801A	Interfund revenue-ambulance res	0.00	0	0	0	0.00
H2801E	Interfund revenue-equipment res	0.00	0	0	0	0.00
H3097	NY general capital grant	0.00	0	0	0	0.00
	TOTAL REVENUES	3.87	0	0	0	3.87
H1620.2	Building reserve fund	0.00	0	0	0	0.00
H4540.2	Ambulance reserve fund	0.00	0	0	0	0.00
H5112.2E	Chips-Multi Modul Program	0.00	0	0	0	0.00
H5130.2E	Equipment reserve fund	0.00	0	0	0	0.00
H6462.4	Grants for local eco development	0.00	0	0	0	0.00
H8120.2	Sewer project	0.00	0	0	0	0.00
H9730.7	Debt service - interest	0.00	0	0	0	0.00
H9950.9	Interfund transfer	0.00	0	0	0	0.00
	TOTAL EXPENDITURES	0.00	0	0	0	0.00
	NET INCREASE (DECREASE) IN FUND BALANCE	**$3.87**			$0	$3.87
	BEGINNING FUND BALANCE	**36,568.67**			36,568.67	0.00
	ENDING FUND BALANCE	**$36,572.54**			$36,568.67	$3.87

REFUSE FUND SR

Account #	Account Name	Actual Year-to-Date	Original Budget	Adjustments	Annual Budget	Budget Variance
SR1001	Real property tax	$0.00	$0	$0	$0	$0.00
SR2130	Disposal fees	11,463.00	23,456	0	23,456	(11,993.00)
SR2401	Interest earned	0.47	0	0	0	0.47
SR2701	Refund of prior year expenses	0.00	0	0	0	0.00
SR2770	Miscellaneous	131.00	0	0	0	131.00
SR5031	Interfund transfers	5,000.00	5,000	0	5,000	0.00
	TOTAL REVENUES	16,594.47	28,456	0	28,456	(11,861.53)
SR8160.1	Recycling center services	4,889.00	12,500	0	12,500	7,611.00
SR8160.2	Recycling center equipment	0.00	0	0	0	0.00
SR8160.4	Recycling center contractual	9,987.89	15,000	0	15,000	5,012.11
SR9010.8	Employee benefits - retirement	0.00	0	0	0	0.00
SR9030.8	Employee benefits - social sec.	374.00	956	0	956	582.00
SR9730.6	Debt service - principal	0.00	0	0	0	0.00
SR9730.7	Debt service - interest	0.00	0	0	0	0.00
	TOTAL EXPENDITURES	15,250.89	28,456	0	28,456	13,205.11
	NET INCREASE (DECREASE) IN FUND BALANCE	**$1,343.58**			$0	$1,343.58
	BEGINNING FUND BALANCE	**32.94**			32.94	0.00
	ENDING FUND BALANCE	**$1,376.52**			$32.94	$1,343.58

TOWN OF MOUNT MORRIS
SUPERVISOR/BUDGET REPORT
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CEMETERY FUND TE

Account #	Account Name	Actual Year-to-Date	Original Budget	Adjustments	Annual Budget	Budget Variance
TE2192	Cemetery services	$0.00	$0	$0	$0	$0.00
TE2401	Interest & dividends earned	0.98	0	0	0	0.98
TE2705	Gifts & donations	0.00	0	0	0	0.00
TE5031	Interfund transfers	0.00	0	0	0	0.00
	TOTAL REVENUES	0.98	0	0	0	0.98
TE8810.4	Cemetery contractual	0.00	0	0	0	0.00
TE9950.9	Interfund transfers	0.00	0	0	0	0.00
	TOTAL EXPENDITURES	0.00	0	0	0	0.00
	NET INCREASE (DECREASE) IN FUND BALANCE	**$0.98**			$0	$0.98
	BEGINNING FUND BALANCE	**11,762.65**			11,762.65	0.00
	ENDING FUND BALANCE	**$11,763.63**			$11,762.65	$0.98

SEWER FUND SS

Account #	Account Name	Actual Year-to-Date	Original Budget	Adjustments	Annual Budget	Budget Variance
SS1001	Real property tax	$0.00	$0	$0	$0	$0.00
SS2120	Sewer rents	6,562.82	0	0	0	6,562.82
SS2401	Interest earned	0.00	0	0	0	0.00
SS2701	Refund of prior year expenses	0.00	0	0	0	0.00
SS2770	Miscellaneous	0.00	0	0	0	0.00
SS4089	Federal Aid Other	0.00	0	0	0	0.00
SS5730	Proceeds from bans	0.00	0	0	0	0.00
	TOTAL REVENUES	6,562.82	0	0	0	6,562.82
SS1420.4	Attorney contractual	0.00	0	0	0	0.00
SS8110.1	Administration services	0.00	0	0	0	0.00
SS8110.4	Administration contractual	0.00	0	0	0	0.00
SS8120.4	Sanitary sewers contractual	0.00	0	0	0	0.00
SS8130.1	Sewer treat disposal services	0.00	0	0	0	0.00
SS8130.4	Sewer treat disposal contract.	4,795.56	0	0	0	(4,795.56)
SS9010.8	Employee benefits - retirement	0.00	0	0	0	0.00
SS9030.8	Employee benefits - social sec.	0.00	0	0	0	0.00
SS9730.6	Debt service - principal	0.00	0	0	0	0.00
SS9730.7	Debt service - interest	0.00	0	0	0	0.00
	TOTAL EXPENDITURES	4,795.56	0	0	0	(4,795.56)
	NET INCREASE (DECREASE) IN FUND BALANCE	**$1,767.26**			$0	$1,767.26
	BEGINNING FUND BALANCE	**50,045.40**			50,045.40	0.00
	ENDING FUND BALANCE	**$51,812.66**			$50,045.40	$1,767.26

TOWN OF MOUNT MORRIS

CODE REPORT

WEEK OF 5/04/26

A) 0 Building permits issued
B) 2 Inspections Baron Rd new and Creveling Rd
C) 1 complaint Tallman Trailer Park

WEEK OF 05/11/26

A) 2 Building permits issued
B) 3 inspections Sand hill Rd, Creveling Rd and Sonyea Rd

WEEK OF 5/18/26

A) 1 Building permit issued
B) 1 inspection Cleveland Rd
C) Planning Board meeting 4 Subdivisions Route 408,Scpio Rd and 2 on Ridge Rd and 1 solar farm
D) 1 Complaint for dead trees at solar farm made the company and the state aware of the issue

WEEK OF 5/25/26

A) 0 Building permits issued
B) 2 Sight inspections for subdivisions

2026 Mount Morris Town Clerk's Report

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Town Clerk Fees	40.00	67.50	244.50	70.00	185.05								**607.05**
Registrar Fees	380.00	414.00	560.00	360.00	390.00								**2,104.00**
DEC commission	0.00	0.28	12.12	7.02	6.07								**25.49**
Cemetery Burial	900.00	1,900.00	0.00	500.00	0.00								**3,300.00**
Cemetery Plots Sold	0.00	875.00	0.00	0.00	0.00								**875.00**
Building Permit Fees	0.00	0.00	0.00	426.24	0.00								**426.24**
Code Enforcement	0.00	0.00	0.00	0.00	0.00								**0.00**
Subdivisions	0.00	0.00	0.00	0.00	0.00								**0.00**
Special Use Permit	0.00	0.00	0.00	0.00	0.00								**0.00**
Solar Permits	0.00	0.00	0.00	0.00	0.00								**0.00**
Dog License	213.00	300.00	348.00	162.00	138.00								**1,161.00**
Bagged Refuse Tickets	2,392.00	716.00	1,080.00	1,768.00	1,100.00								**7,056.00**
Bulk Refuse Tickets	240.00	120.00	85.00	195.00	20.00								**660.00**
Refuse Permits:Residents	810.00	180.00	135.00	90.00	0.00								**1,215.00**
Refuse Permits:Non-Res	275.00	0.00	0.00	0.00	0.00								**275.00**
Refuse Permit: One Day	10.00	10.00	10.00	0.00	0.00								**30.00**
Refuse Permits:Seniors	2,000.00	160.00	120.00	80.00	80.00								**2,440.00**
Transfer Stat. Scrap Metal Sold	0.00	0.00	0.00	131.00	301.00								**432.00**
Personal Property work	0.00	0.00	0.00	0.00	0.00								**0.00**
Surplus Equip/Hwy Scrap Sold	0.00	0.00	0.00	59.00	0.00								**59.00**
Bulk Water	0.00	706.25	0.00	0.00	899.50								**1,605.75**
Metered Water	10,509.03	286.53	695.74	10,341.48	1,013.10								**22,845.88**
Sewer Usage Fees	3,549.66	0.00	120.00	2,773.16	549.99								**6,992.81**
Bad Check Fee	0.00	0.00	0.00	0.00	0.00								**0.00**
Miscellaneous	19.00	0.00	0.00	0.00	0.00								**19.00**
Rebates/Refunds/Adjustments	0.00	0.00	0.00	0.00	0.00								**0.00**
Park Donations	0.00	50.00	0.00	50.00	0.00								**100.00**
Monthly Total Revenue to Supervisor	**21,337.69**	**5,785.56**	**3,410.36**	**17,012.90**	**4,682.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,229.22**
Paid to NYS Ag & Mrkts	27.00	45.00	57.00	23.00	17.00								**169.00**
Paid to NYS DOH	0.00	22.50	67.50	0.00	0.00								**90.00**
Paid to DEC	0.00	4.72	887.88	119.98	103.93								**1,116.51**
Reimbursements/Other	0.00	0.00	0.00	0.00	0.00								**0.00**
Total Other Revenues	**27.00**	**72.22**	**1,012.38**	**142.98**	**120.93**								**1,375.51**
Monthly Total Disbursed	**21,364.69**	**5,857.78**	**4,422.74**	**17,155.88**	**4,803.64**								**53,604.73**